

***SECTION 52
OUTTURN
STATEMENT***

2008/2009 - Schools

***DATGANIAD
ALLDRO DDYSG
ADRAN 52***

2008/2009 - Ysgolion

Schools Standards and Framework Act 1998

Deddf Safonau a Fframwaith Ysgolion 1998

**Children and Young People Service
Gwasanaeth Plant a Phobl Ifanc**

**John Davies
Chief Learning & Achievement Officer
Prif Swyddog Dysgu a Chyflawniad**

INTRODUCTION

Section 52 of the School Standards and Framework Act 1998 requires each Local Education Authority to produce an Outturn Statement showing details of its actual expenditure on schools for each financial year.

This statement has been produced in accordance with the new regulations that became effective on 1 June 2003. The new format no longer requires a Statement of expenditure at LEA level.

The attached statement shows the following information for the financial year 2008-2009 for each school maintained by Wrexham County Borough Council.

For each school, the following information is shown:

- i) Planned Budget Share
- ii) In-year adjustments to planned budget share
- iii) Other in year increases/decreases to budget
- iv) Total LEA resources available to schools.
- v) Balance brought forward from the previous financial year
- vi) Balance carried forward to the next financial year
- vii) Total school expenditure
- viii) Income

The LEA report to the Welsh Assembly Government has to be in a prescribed format. To assist users, the data is presented here in a more familiar format in £'s with schools listed in the County Borough sequence. If you would prefer data in the official (£ thousands) format, or in a single language version, please contact the officers listed below.

The income column includes specific Government grants. Also included are income from lettings and contributions from school funds.

Contact Officers

LMS Lead Officer	Liz Clutton	01978 298764
LMS Support Officer	Alison Humphreys	01978 298765
Principal Finance Officer	Ian Roberts	01978 298756
CYP Accountancy Manager	Rhian Evans	01978 298755

CYFLWYNIAD

Mae Adran 52 o Ddeddf Safonau a Fframwaith Ysgol 1998 yn gofyn i bob awdurdod addysg lleol gynhyrchu cyfriflen canlyniadau, yn dangos manylion eu gwariant go iawn ar ysgolion ar gyfer bob blwyddyn ariannol.

Cynhyrchwyd y gyfriflen hon yn unol â'r rheoliadau newydd a ddaeth yn effeithiol ar 1 Mehefin 2003. Nid yw'r fformat newydd yn gofyn am gyfriflen gwariant ar lefel AALI.

Dengys y gyfriflen atodedig y wybodaeth ganlynol ar gyfer y flwyddyn ariannol 2008-2009 am bob ysgol a gynhelir gan Gyngor Bwrdeistref Sirol Wrecsam.

Ar gyfer pob ysgol, dangosir y wybodaeth ganlynol:

- i) Cyfran gynlluniedig o'r gyllideb
- ii) Addasiadau i'r gyfran gynlluniedig yn ystod y flwyddyn
- iii) Cynyddiadau/gostyngiadau eraill yn y gyllideb yn ystod y flwyddyn
- iv) Cyfanswm adnoddau'r AALI ar gael i ysgolion
- v) Swm a dynnwyd ymlaen o'r flwyddyn ariannol flaenorol
- vi) Swm a gariwyd ymlaen i'r flwyddyn ariannol nesaf
- vii) Cyfanswm gwariant ysgolion
- viii) Incwm

Rhaid i adroddiad yr AALI i Lywodraeth Cynulliad Cymru fod mewn fformat penodol. I gynorthwyo defnyddwyr, cyflwynir data yma mewn fformat mwy cyfarwydd mewn £oedd a gyda'r ysgolion wedi eu rhestru yn nhrefn y Fwrdeistref Sirol. Os byddai'n well gennych gael data yn y fformat swyddogol (£miloedd) neu fel fersiwn iaith unigol, cysylltwch â'r swyddogion a restrir isod.

Mae'r golofn incwm yn cynnwys grantiau penodol gan y Llywodraeth. Mae incwm o osodiadau a chyfraniadau o gronfeydd ysgol wedi ei gynnwys hefyd.

Swyddogion Cyswllt

Swyddog Arweiniol RhLY	Liz Clutton	01978 298764
Swyddog Cefnogi RhLY	Alison Humphreys	01978 298765
Swyddog Ymrwymadau/Cyllid	Ian Roberts	01978 298756
Swyddog Gwasanaethau Cyllidol	Rhian Evans	01978 298755

SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL

Year: 2008-2009
 Blwyddyn: 2008-2009
 LEA name: Wrexham County Borough Council
 Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
 LEA code: 665
 Cod AALI: 665

Nursery Schools
Ysgolion Feithrin

Wrexham School No.	School name	NAFW reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostgiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
001	Caia Park Nursery	1007	121,607	1,021	-1,370	121,258	56,419	30,069	207,746	2,155
002	Erdigg Nursery	1008	310,236	0	-3,494	306,742	14,807	8,058	329,607	5,496
Total Nursery Schools			431,843	1,021	-4,864	428,000	71,226	38,127	537,353	7,651
Cyfanswm Ysgolion Feithrin			431,843	1,021	-4,864	428,000	71,226	38,127	537,353	7,651

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

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LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

**Primary Schools
Ysgolion Cynradd**

Wrexham School No.	School name	NAFW reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
106	Ysgol Acrefair	2149	528,937	3,604	29,499	562,040	45,779	54,736	662,555	29,310
113	Bangor on Dee (Ysgol Sant Dunawd)	2232	371,694	-2,762	20,730	389,662	25,131	12,376	427,169	20,597
118	Bronington Aided School	3301	312,785	-2,331	17,444	327,898	23,578	10,050	361,526	17,332
121	Bymbo Aided (St Mary's)	3342	420,086	15,588	23,429	459,103	22,319	5,259	486,681	23,278
125	Brynreg CP	2176	408,031	5,014	22,756	435,801	22,053	12,073	469,927	22,610
130	Bwlchgwyn CP	2178	325,328	3,845	18,144	347,317	6,067	20,725	374,109	18,027
138	Cefn Mawr CP	2151	611,197	-535	34,087	644,749	30,485	23,098	698,332	33,868
139	Ysgol Min-y-Ddol	2162	174,805	30	9,749	184,584	37,797	38,993	261,374	9,686
142	Chirk Infants	2144	368,283	2,584	20,539	391,406	8,271	12,584	412,261	20,408
143	Chirk Juniors	2145	442,374	-1,422	24,672	465,624	5,769	1,823	473,216	24,513
144	Chirk Pentre Controlled	3036	219,084	949	12,218	232,251	36,057	20,268	288,576	12,140
148	Penygelli Primary	2266	714,504	-2,257	39,848	752,095	29,699	31,111	812,905	39,593
149	Ysgol Bryn Tabor	2224	558,294	2,992	31,136	592,422	15,507	29,241	637,170	30,937
181	Eyton Controlled	3042	236,335	730	13,181	250,246	37,124	32,210	319,580	13,096
191	Froncysyllte CP	2137	223,843	924	12,484	237,251	9,341	-2,683	243,909	12,404
195	Garth CP	2138	250,256	2,515	13,957	266,728	1,916	11,576	280,220	13,867
197	Glynceriog CP	2139	301,598	1,392	16,820	319,810	17,207	20,685	357,702	16,712
201	Gresford All Saints	3338	826,757	7,464	46,109	880,330	15	11,356	891,701	45,813
204	Gwersyllt Primary	2274	522,134	-10,992	29,120	540,262	0	30,769	571,031	28,933
205	Ysgol y Gaer	2240	169,695	0	9,464	179,159	67,929	0	247,088	9,403
207	Gwersyllt Junior	2180	232,124	0	12,946	245,070	24,036	0	269,106	12,863
208	Ysgol Heulfan	2268	1,205,717	2,698	67,244	1,275,659	101,899	79,077	1,456,635	66,812
215	Hanmer Aided School	3326	245,753	489	13,706	259,948	43,832	38,587	342,367	13,618
222	Holt CP	2235	263,514	493	14,696	278,703	5,174	6,518	290,395	14,602
232	Iscoed Voluntary Aided	3347	161,243	-901	8,993	169,335	43,349	36,193	248,877	8,935
238	Johnstown Infants	2222	417,830	7,796	23,303	448,929	13,186	4,135	466,250	23,153
239	Johnstown Juniors	2153	585,953	6,931	32,679	625,563	30,841	37,870	694,274	32,469
248	Llanarmon DC CP	2140	150,208	268	8,377	158,853	17,932	10,172	186,957	8,323
275	Llay Primary School	2271	948,421	20,989	52,894	1,022,304	53,888	70,341	1,146,533	52,555
282	Marchwiel CP	2204	461,060	-367	25,714	486,407	14,539	6,067	507,013	25,549

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2008-2009
Blwyddyn: 2008-2009
LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

**Primary Schools
Ysgolion Cynradd**

Wrexham School No.	School name	NAFW reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
283	The Rofft CP	2076	848,956	1,784	47,347	898,087	21,087	20,199	939,373	47,043
285	Minera Aided School	3337	315,578	7,463	17,600	340,641	17,446	21,152	379,239	17,487
304	Ysgol Penrhyn	2267	586,722	-2,346	32,722	617,098	63,224	42,534	722,856	32,512
314	Overton St Mary's CP	3346	452,364	-6,903	25,229	470,690	23,420	27,545	521,655	25,067
320	Penley Madras CP	3305	365,398	-3,423	20,379	382,354	3,625	732	386,711	20,248
324	Black Lane CP	2187	389,074	-62	21,699	410,711	25,547	13,123	449,381	21,560
327	Penycae Infants	2155	162,852	0	9,082	171,934	59,593	0	231,527	9,024
328	Ysgol Penycae	2154	159,598	0	8,901	168,499	36,753	0	205,252	8,844
329	Penycae Primary	2275	411,036	192	22,924	434,152	0	36,984	471,136	22,777
332	Ysgol y Ponciau	2156	192,092	0	10,713	202,805	-677	0	202,128	10,644
333	Pontfadog CP	2143	165,187	259	9,213	174,659	11,772	12,610	199,041	9,154
352	Ysgol y Rhos	2258	121,270	0	6,763	128,033	35,598	0	163,631	6,720
353	Ysgol y Wern	3035	146,330	0	8,161	154,491	89	0	154,580	8,109
354	Ysgol Hooson	2259	626,199	697	34,924	661,820	24,290	25,713	711,823	34,700
355	Ysgol Maes y Mynnyd	2273	529,984	5,017	29,558	564,559	0	43,389	607,948	29,368
357	Rhostyllen	2200	512,934	-6,795	28,607	534,746	5,405	-10,963	529,188	28,423
360	Rhosymedre Primary School	2272	567,637	8,528	31,658	607,823	78,068	65,253	751,144	31,454
370	Rosset St Peters CP	3028	636,141	-6,444	35,478	665,175	16,343	-5,871	675,647	35,250
371	Ysgol Maes y Llan	2160	421,758	365	23,522	445,645	75,722	40,096	561,463	23,371
372	St Mary's Aided CP	3341	532,830	-1,596	29,716	560,950	18,785	20,993	600,728	29,526
400	Borderbrook CP	3054	228,053	801	12,719	241,573	68,007	39,756	349,336	12,637
401	Tanyfron CP	2179	280,941	5,882	15,668	302,491	33,598	27,048	363,137	15,568
421	Acton Park Infants	2202	730,240	-19,029	40,726	751,937	28,750	19,540	800,227	40,465
422	Acton Park Juniors	2172	745,482	-2,103	41,576	784,955	24,405	38,649	848,009	41,309
424	Alexandra CP	2173	1,092,860	30,797	60,950	1,184,607	45,058	58,089	1,287,754	60,559
425	Barkers Lane CP	2208	574,407	4,447	32,035	610,889	1,279	-4,677	607,491	31,830
426	Borras Park Infants	2203	666,779	6,892	37,187	710,858	66,816	67,691	845,365	36,948
427	Borras Park Juniors	2205	703,833	-1,113	39,253	741,973	69,032	42,146	853,151	39,002
432	Rhosddu CP	2191	775,027	-451	43,224	817,800	46,868	67,827	932,495	42,947
433	St Anne's RC CP	3343	482,628	-105	26,917	509,440	36,183	45,516	591,139	26,744

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SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

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 Blwyddyn: 2008-2009
 LEA name: Wrexham County Borough Council
 Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
 LEA code: 665
 Cod AALI: 665
 Primary Schools
 Ysgolion Cynradd

Wrexham School No.	School name	NAFW reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostgiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
436	St Mary's RC CP	3334	899,114	1,808	50,144	951,066	59,090	38,868	1,049,024	49,823
437	Victoria Infants	2195	427,969	-4,199	23,868	447,638	39,595	52,779	540,012	23,715
438	Victoria Juniors	2194	574,352	-1,864	32,032	604,520	19,467	25,600	649,587	31,827
439	Wats Dyke CP	2209	700,559	11,109	39,071	750,739	22,853	19,238	792,830	38,820
440	Ysgol Bodhyfryd	2238	937,967	-7,854	52,311	982,424	32,689	69,920	1,085,033	51,976
441	Ysgol Plas Coch	2263	629,319	3,435	35,098	667,852	66,206	36,072	770,130	34,872
442	Gwenfro Primary School	2270	952,569	8,484	53,125	1,014,178	100,022	73,043	1,187,243	52,785
443	Hafod y Wern Primary	2269	888,591	5,793	49,557	943,941	89,893	107,226	1,141,060	49,240
444	St Giles Primary	3055	889,402	736	49,603	939,741	71,710	37,172	1,048,623	49,284
Total Primary Schools			33,981,875	105,930	1,895,198	35,983,003	2,228,331	1,880,202	40,091,536	1,883,038
Cynradd Ysgolion Feithrin			33,981,875	105,930	1,895,198	35,983,003	2,228,331	1,880,202	40,091,536	1,883,038

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SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2008-2009
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LEA name: Wrexham County Borough Council
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**Secondary Schools
Ysgolion Uwchradd**

Wrexham School No.	School name	NAFW reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
519	Bryn Alyn High School	4033	2,771,411	15,592	149,815	2,936,818	145,633	21,919	3,104,370	273,976
535	Penley Maelor School	5401	2,941,116	-768	158,989	3,099,337	112,224	111,753	3,323,314	290,753
539	Ysgol y Grango	4029	1,594,667	-1,714	86,204	1,679,157	-66,590	-99,210	1,513,357	157,646
545	Darland High School	4034	2,917,532	-55,760	157,714	3,019,486	25,480	-186,283	2,858,683	288,421
547	Ysgol Rhiwabon	4044	2,928,202	22,839	158,291	3,109,332	180,002	170,633	3,459,967	289,476
563	Ysgol Morgan Llwyd	4032	3,169,923	-6,464	171,358	3,334,817	55,173	-8,365	3,381,625	313,372
567	St Joseph's RC High School	4602	2,286,758	280	123,616	2,410,654	72,927	108,675	2,592,256	226,064
573	Rhosnesni High School	4048	4,349,847	13,649	235,142	4,598,638	222,768	133,897	4,955,303	430,017
574	Ysgol Clywedog	4049	3,637,505	-14,379	196,634	3,819,760	21,754	353	3,841,867	359,596
Total Secondary Schools			26,596,961	-26,725	1,437,763	28,007,999	769,371	253,372	29,030,742	2,629,321
Cyfanswm ysgolion uwchradd			26,596,961	-26,725	1,437,763	28,007,999	769,371	253,372	29,030,742	2,629,321

**Special Schools
Ysgolion Arbennig**

Wrexham School No.	School name	NAFW reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
665	St Christophers Special School	7005	2,438,039	36,805	82,156	2,557,000	6,204	-197,061	2,366,143	815,202
Total Special Schools			2,438,039	36,805	82,156	2,557,000	6,204	-197,061	2,366,143	815,202
Cyfanswm Ysgolion Arbennig			2,438,039	36,805	82,156	2,557,000	6,204	-197,061	2,366,143	815,202
Totals for all schools			63,448,718	117,031	3,410,253	66,976,002	3,075,132	1,974,640	72,025,774	5,335,212
Cyfanswm pob ysgol			63,448,718	117,031	3,410,253	66,976,002	3,075,132	1,974,640	72,025,774	5,335,212