

***SECTION 52
OUTTURN
STATEMENT***

2010/2011 - Schools

***DATGANIAD
CANLYNIAD
ADRAN 52***

2010/2011 - Ysgolion

Schools Standards and Framework Act 1998

Deddf Safonau a Fframwaith Ysgolion 1998

**Children and Young People Service
Gwasanaeth Plant a Phobl Ifanc**

**John Davies
Head of Lifelong Learning
Pennaeth Dysgu Gyddol Oes**

INTRODUCTION

Section 52 of the School Standards and Framework Act 1998 requires each Local Education Authority to produce an Outturn Statement showing details of its actual expenditure on schools for each financial year.

The attached statement shows the following information for the financial year 2010-2011 for each school maintained by Wrexham County Borough Council. For each school, the following information is shown:

- i) Planned Budget Share
- ii) In-year adjustments to planned budget share
- iii) Other in year increases/decreases to budget
- iv) Total LEA resources available to schools.
- v) Balance brought forward from the previous financial year
- vi) Balance carried forward to the next financial year
- vii) Total school expenditure
- viii) Income

The income column includes specific Government grants. Also included are income from lettings and contributions from school funds.

Contact Officers

LMS Lead Officer	Liz Clutton	01978 298764
Principal Finance Officer	Ian Roberts	01978 298756
CYP Accountancy Manager	Rhian Evans	01978 298755

CYFLWYNIAD

Mae Adran 52 o Ddeddf Safonau a Fframwaith Ysgol 1998 yn gofyn i bob awdurdod addysg lleol gynhyrchu cyfriflen canlyniadau, yn dangos manylion eu gwariant go iawn ar ysgolion ar gyfer bob blwyddyn ariannol.

Dengys y gyfriflen atodedig y wybodaeth ganlynol ar gyfer y flwyddyn ariannol 2010-2011 am bob ysgol a gynhelir gan Gyngor Bwrdeistref Sirol Wrecsam.

Ar gyfer pob ysgol, dangosir y wybodaeth ganlynol:

- i) Cyfran gynlluniedig o'r gyllideb
- ii) Addasiadau i'r gyfran gynlluniedig yn ystod y flwyddyn
- iii) Cynyddiadau/gostyngiadau eraill yn y gyllideb yn ystod y flwyddyn
- iv) Cyfanswm adnoddau'r AALI ar gael i ysgolion
- v) Swm a dynnwyd ymlaen o'r flwyddyn ariannol flaenorol
- vi) Swm a gariwyd ymlaen i'r flwyddyn ariannol nesaf
- vii) Cyfanswm gwariant ysgolion
- viii) Incwm

Mae'r golofn incwm yn cynnwys grantiau penodol gan y Llywodraeth. Mae incwm o osodiadau a chyfraniadau o gronfeydd ysgol wedi ei gynnwys hefyd.

Swyddogion Cyswllt

Swyddog Arweiniol RhLY	Liz Clutton	01978 298764
Swyddog Ymrwymadau/Cyllid	Ian Roberts	01978 298756
Swyddog Gwasanaethau Cyllidol	Rhian Evans	01978 298755

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2010-2011
 Blwyddyn: 2010-2011
 LEA name: Wrexham County Borough Council
 Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
 LEA code: 665
 Cod AALI: 665

Nursery Schools
 Ysgolion Feithrin

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeiriad AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mew-ffwyddyn tr gyfran gyllidebol gynlluniedig £ B	Codiadau/gosngiadau mew-ffwyddyn eraill tr gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gerio ymlaen £ F	Cyfanswm gwarant ysgolion £ G=D+(E-F)	Incwm £ H
001	Caia Park Nursery	1007	127,715	0	8,273	135,988	5,147	162	140,973	9,650
002	Erdigg Nursery	1008	142,948	0	9,727	152,675	4,605	0	157,280	11,000
Total Nursery Schools			270,663	0	18,000	288,663	9,752	162	298,253	20,650
Cyfanswm Ysgolion Feithrin			270,663	0	18,000	288,663	9,752	162	298,253	20,650

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2010-2011
Blwyddyn: 2010-2011
LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

Primary Schools
Ysgolion Cynraidd

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-ffwyddyn tr gyfran gyllidebol gynlluniedig £ B	Codiadau/gosodiadau mewn-ffwyddyn eraill tr gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C) D=(A+B+C)	Gweiddill wedi'i ddwyn ymlaen £ E	Gweiddill wedi'i gario ymlaen £ F	Cyfanswm gwarant ysgolion £ G=D-(E-F)	Incwm £ H
106	Ysgol Acrefair	2149	565,304	0	68,522	633,826	59,968	44,546	649,248	62,157
113	Bangor on Dee (Ysgol Sant Dunawd)	2232	370,944	0	44,164	415,108	8,864	3,759	420,233	40,062
118	Bromington Aided School	3301	339,100	0	40,944	380,044	6,164	-7,355	393,563	37,141
121	Bymbo Aided (St Mary's)	3342	532,244	0	65,092	597,336	3,073	17,966	582,443	59,046
125	Byrneg CP	2176	492,496	0	59,737	552,233	27,650	22,091	557,792	54,189
130	Bwlchgwyn CP	2178	323,246	0	39,081	362,327	30,089	32,117	360,299	35,451
138	Cefn Mawr CP	2151	636,363	0	76,782	713,145	29,798	34,940	708,003	69,650
139	Ysgol Min-y-Ddol	2162	210,207	0	25,264	235,471	12,618	3,493	244,596	22,918
142	Chirk Infants	2144	468,502	0	55,634	524,136	26,297	20,675	529,758	50,467
143	Chirk Juniors	2145	431,216	0	51,524	482,740	6,769	24,914	464,595	46,738
144	Chirk Pentre Controlled	3036	241,442	0	28,402	270,844	12,392	10,054	273,182	26,671
148	Penygelli Primary	2266	715,202	0	86,383	801,585	33,869	37,970	797,504	78,360
149	Ysgol Blyn Tabor	2224	617,563	0	75,339	692,902	22,082	33,265	661,719	66,341
181	Elyon Controlled	3042	260,601	0	31,668	292,269	19,335	19,000	292,604	28,726
191	Froneyville CP	2137	249,513	0	30,060	279,573	3,195	8,065	274,703	27,268
195	Garth CP	2138	270,374	0	33,098	303,472	10,047	-1,519	315,038	30,024
197	Glyncroft CP	2139	305,721	0	37,655	343,376	17,928	15,492	345,812	34,157
201	Gresford All Saints	3338	942,774	0	113,330	1,056,104	31,647	28,829	1,058,922	102,804
204	Gwersyllt Primary	2274	893,752	0	107,135	1,000,887	11,759	48,503	964,143	97,184
208	Ysgol Heulfan	2268	1,346,588	0	166,661	1,513,249	89,560	61,056	1,541,753	151,161
215	Hammer Aided School	3326	267,967	0	32,483	300,450	24,462	14,338	310,574	29,466
222	Holt CP	2235	282,973	0	34,847	317,820	760	3,311	315,289	31,611
232	Isocead Voluntary Aided	3347	180,398	0	21,866	202,264	16,288	10,158	208,394	19,835
238	Johnstown Infants	2222	476,861	0	59,625	536,486	10,477	25,948	521,015	54,087
239	Johnstown Juniors	2153	622,727	0	78,166	700,893	8,421	19,163	690,151	70,905
248	Llanarmon D.C.C.P	2140	153,072	0	18,596	171,668	8,823	14,108	166,383	16,669
275	Llay Primary School	2271	1,008,425	0	123,487	1,131,912	36,915	46,663	1,122,164	112,017
282	Marchwiel CP	2204	488,719	0	58,639	547,358	17,615	31,249	533,724	53,724

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2010-2011
Blwyddyn: 2010-2011
LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

Primary Schools
Ysgolion Cynraidd

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeiriad AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-ffwyddyn tr gyfran gyllidebol gynlluniedig £ B	Codiadau/gosngiadau mewn-ffwyddyn eraill tr gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweiddill wedi'i ddwyn ymlaen £ E	Gweiddill wedi'i gario ymlaen £ F	Cyfanswm gwarant ysgolion £ G=D+(E-F)	Incwm £ H
283	The Rofft CP	2076	883,658	0	108,794	982,452	11,061	15,240	988,273	98,689
285	Minera Aided School	3337	366,066	0	45,068	411,134	5,158	792	415,500	40,882
304	Ysgol Penrhylyn	2267	628,155	0	75,934	704,089	30,325	31,417	702,997	66,881
314	Overton St Mary's CP	3346	487,382	0	60,747	548,129	19,619	32,686	535,062	55,104
320	Penley Madras CP	3305	359,427	0	43,414	402,841	9,320	19,216	392,945	39,382
324	Black Lane CP	2187	423,110	0	51,492	474,602	-6,156	30,944	437,502	46,710
329	Penycae Primary	2275	702,626	0	85,216	787,842	-2,291	-18,798	804,349	77,301
333	Pontfaccog CP	2143	172,120	0	20,883	193,003	6,840	7,365	192,478	18,943
354	Ysgol Hooson	2259	753,271	0	91,164	844,435	7,976	17,627	834,784	82,697
355	Ysgol Maes y Mynydd	2273	1,016,828	0	124,116	1,142,944	41,834	55,479	1,129,299	112,588
357	Rhosyllen	2200	565,485	0	67,883	633,368	15,177	29,950	618,595	61,578
360	Rhosymedre Primary School	2272	708,784	0	87,138	796,922	69,029	31,927	834,024	79,045
370	Rosset St Peters CP	3028	695,033	0	84,363	779,396	3,747	28,605	754,538	76,527
371	Ysgol Maes y Llan	2160	466,235	0	56,528	522,763	27,338	6,248	543,553	51,277
372	St Mary's Aided CP	3341	590,928	0	70,279	661,207	25,322	28,842	647,687	63,752
400	Bondbrook CP	3054	191,570	0	23,223	214,793	22,285	25,175	211,903	21,066
401	Tanyfryn CP	2179	323,976	0	38,640	362,616	15,830	8,750	369,696	35,051
420	Acton Park Primary	2276	1,482,674	0	180,145	1,662,819	16,377	31,911	1,647,285	163,413
424	Alexandra CP	2173	1,263,601	0	159,815	1,423,416	48,093	68,947	1,402,562	144,971
425	Baikers Lane CP	2208	593,116	0	71,214	664,330	-3,802	4,910	655,618	64,600
426	Borras Park Infants	2203	683,561	0	83,323	766,884	53,459	35,633	736,946	75,584
427	Borras Park Juniors	2205	719,727	0	87,095	806,822	23,644	22,322	784,500	79,005
432	Rhosdu CP	2191	830,529	0	100,966	931,495	59,226	44,631	946,090	91,588
433	St Anne's RCC CP	3343	568,491	0	68,080	636,571	56,110	28,488	664,193	61,757

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2010-2011
Blwyddyn: 2010-2011
LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

Primary Schools
Ysgolion Cynradd

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeiriad AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-ffwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostgladau mewn-ffwyddyn eraill i'r gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
436	St Mary's RC CP	3334	962,711	0	118,018	1,080,729	60,271	42,620	1,098,380	107,056
437	Victoria Community Infants	2194	179,334	0	21,791	201,125	25,620	0	226,745	19,767
438	Victoria Community Juniors	2195	257,036	0	31,220	288,256	26,366	0	314,642	28,320
439	Wales Dyke CP	2209	806,045	0	98,817	906,862	26,430	40,087	893,205	89,639
440	Ysgol Boddyfryd	2238	1,020,684	0	122,809	1,143,493	63,993	39,212	1,168,274	111,402
441	Ysgol Plas Coch	2263	800,331	0	98,411	898,742	29,888	39,256	899,374	89,270
442	Gwenfro Primary School	2270	1,009,024	0	122,491	1,131,515	50,551	63,911	1,118,155	111,114
443	Halod y Wern Primary	2269	880,227	0	108,752	988,979	50,981	24,700	1,015,260	98,651
444	St Giles Primary	3055	967,151	0	118,732	1,085,883	20,007	19,385	1,086,505	107,704
445	Victoria Community Primary	2277	615,088	0	76,256	691,344	0	6,746	684,598	69,173
Total Primary Schools			36,663,278	0	4,468,001	41,584,708	1,496,573	1,487,023	41,594,258	4,053,004
Cynradd Ysgolion Felffryn			36,663,278	0	4,468,001	41,584,708	1,496,573	1,487,023	41,594,258	4,053,004

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2010-2011
Blwyddyn: 2010-2011
LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

**Secondary Schools
Ysgolion Uwchradd**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeiriad AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flywyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostyngiadau mewn-flywyddyn eraill i'r gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweiddill wedi'i ddwyn ymlaen £ E	Gweiddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
519	Bryn Alyn High School	4033	2,962,835	0	251,130	3,213,965	-41,754	-84,149	3,256,360	399,824
535	Penley Maelfor School	5401	3,150,192	0	268,500	3,418,692	-22,777	-6,363	3,402,278	427,478
539	Ysgol y Grango	4029	1,885,045	0	159,955	2,045,000	-117,318	-99,437	2,027,119	254,664
545	Darland High School	4034	2,826,840	0	240,707	3,067,547	-282,750	-264,110	3,048,907	383,230
547	Ysgol Rhiwabon	4044	3,031,132	0	258,429	3,289,561	101,416		3,262,466	411,445
563	Ysgol Morgan Llwyd	4032	3,605,760	0	307,591	3,913,351	-196,983	-110,595	3,826,963	489,715
567	St Joseph's RC High School	4602	2,647,335	0	223,960	2,871,295	103,942		2,852,623	356,568
573	Rhosnesni High School	4048	4,529,675	0	385,995	4,915,670	99,085	31,288	4,983,467	614,541
574	Ysgol Clywedog	4049	3,620,170	0	308,733	3,928,903	-23,594	-102,617	4,007,926	491,535
Total Secondary Schools			28,258,984	0	2,405,000	30,663,984	-380,733	-384,866	30,668,109	3,829,000
Cyfanswm ysgolion uwchradd			28,258,984	0	2,405,000	30,663,984	-380,733	-384,866	30,668,109	3,829,000

**Special Schools
Ysgolion Arbennig**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeiriad AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flywyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostyngiadau mewn-flywyddyn eraill i'r gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweiddill wedi'i ddwyn ymlaen £ E	Gweiddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
665	St Christophers Special School	7005	2,803,864	0	276,000	3,079,864	-177,912	-122,463	3,024,415	979,000
Total Special Schools			2,803,864	0	276,000	3,079,864	-177,912	-122,463	3,024,415	979,000
Cyfanswm Ysgolion Arbennig			2,803,864	0	276,000	3,079,864	-177,912	-122,463	3,024,415	979,000
Totals for all schools			67,996,789	0	7,167,001	76,617,219	947,680	979,864	75,585,035	8,881,654
Cyfanswm pob ysgol			67,996,789	0	7,167,001	76,617,219	947,680	979,864	75,585,035	8,881,654