

(vii)

Cyllideb Gyllidol 2009-10

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
	Cyllideb Arian Cyfyngedig 2008-09 £	Newidiadau Gweithredol £	Cyllideb Arian Cyfyngedig 2008-09 ar ôl Newidiadau Gweithredol £	Chwyddiant £	Ymrwymadau Anochel £	Cyfrifoldebau Newydd £	Pwysau Gwasanaeth Ychwanegol £	Arbediadau Gwasanaeth £	Cyllideb Arian Cyfyngedig 2009-10 £	Cyllideb 2009-10 ar ei Newydd Wedd £
1 Yr Amgylchedd	15,791,146		15,791,146	833,202	1,096,815			(316,000)	17,405,163	19,046,720
2 Gwasanaethau Cymdeithasol Oedolion	35,421,703		35,421,703	920,971	500,000		550,000	(683,000)	36,709,674	38,495,791
3 Cronfa Gyffredinol Tai	1,240,718		1,240,718	59,834				(24,000)	1,276,552	3,364,645
4 Diogelu'r Cyhoedd	2,333,122		2,333,122	68,127			78,000	(46,000)	2,433,249	2,948,729
5 Dysgu a Chyflawniad (ysgolion)	63,801,060		63,801,060	1,757,458	78,021			0	65,636,539	65,636,539
6 Dysgu a Chyflawniad (heblaw ysgolion)	3,901,716		3,901,716	166,014	6,259			(83,000)	3,990,989	16,092,580
7 Atal a Chynhwysiad	7,925,189		7,925,189	283,506	3,128			(147,000)	8,064,823	8,806,856
8 Diogelu a Chefnogi	9,689,041		9,689,041	222,086	92		406,000	(100,000)	10,217,219	10,624,146
9 Hamdden, Llyfrgelloedd a Diwylliant	5,373,939		5,373,939	243,994				(106,000)	5,511,933	8,235,100
10 Datblygu Economaidd	1,571,270		1,571,270	64,305				(37,000)	1,598,575	3,844,942
11 Cynllunio	1,396,989		1,396,989	38,073				(27,000)	1,408,062	1,641,302
12 Cludiant a Rheoli Asedau	8,514,487		8,514,487	276,505		151,551	64,000	(175,000)	8,831,543	3,300,495
13 Cyllid a Pherfformiad	4,910,743		4,910,743	132,602				(96,000)	4,947,345	0
14 Cyfundrefnau Gwybodaeth	2,565,575		2,565,575	73,095				(51,000)	2,587,670	0
15 Gwasanaethau Cyfreithiol a Democraidaidd	1,962,739		1,962,739	54,405			179,000	(37,000)	2,159,144	0
16 Adnoddau Dynol	1,884,241		1,884,241	48,447				(37,000)	1,895,688	0
17 Trwsio a Chynnal	2,386,997		2,386,997	47,740					2,434,737	0
18 Cyfanswm Clir Gwariant Gwasanaethau	170,670,675	0	170,670,675	5,290,364	1,684,315	151,551	1,277,000	(1,965,000)	177,108,905	182,037,845
19 Corfforaethol a Chanolog	23,206,467		23,206,467	27,437	455,286				23,689,190	18,760,250
20 CYFANSWM GWARIANT CLIR	193,877,142	0	193,877,142	5,317,801	2,139,601	151,551	1,277,000	(1,965,000)	200,798,095	200,798,095
Ariannwyd trwy:										
Grant Cynnal Refeniw	115,886,298									120,392,018
Ardrethi Annomestig	34,528,013									35,604,797
Grant Cytundeb Gwella	1,276,806									1,284,761
Grant Amddifadedd	321,698									321,698
Treth y Cyngor	41,864,327									43,194,821
CYFANSWM INCWM	193,877,142									200,798,095
Cyllideb Gwariant Clir	193,877,142									200,798,095
Llai: Grant Cytundeb Gwella	(1,276,806)									(1,284,761)
Grant Amddifadedd	(321,698)									(321,698)
Rhyddhad Ardrethi Dewisoln	(80,000)									(80,000)
Gofyniad Cyllideb	192,198,638									199,111,636