

Crynodeb o Gyllideb Refeniw 2014/15

	2013/14					Ymrwymiadau				
	Cyllideb arian					anochel/			2014/15	2014/15
	2013/14	Newidiadau	Newidiadau	parod cyfyngedig		Cyfrifoldebau	pwysau	Arbedion	Cyllideb arian	Cyllideb
	parod cyfyngedig	Gweithredol	Gweithredol	ar ôl newidiadau	Chwyddiant	Newydd	ar wasanaethau	Gwasanaeth	parod cyfyngedig	Addasedig
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
£	£	£	£	£	£	£	£	£	£	
Yr Amgylchedd	26,033,158	2,041,934	(238,711)	27,836,381	637,892	94,140	1,156,745	(1,982,477)	27,742,681	28,662,842
Tai a Gwarchod y Cyhoedd	4,744,478		(205,145)	4,539,333	52,261	0	45,463	(777,140)	3,859,917	5,176,967
Gofal Cymdeithasol Oedolion	43,178,418	397,287	(398,942)	43,176,763	910,351	(265,828)	211,731	(2,143,216)	41,889,801	42,424,979
Ysgolion	75,854,215	0	532,448	76,386,663	0	0	343,663	0	76,730,326	76,730,326
Dysgu Gydol Oes	6,616,292	0	10,870	6,627,162	158,545	0	106,664	(1,148,042)	5,744,329	16,736,785
Atal a Gofal Cymdeithasol	13,532,585	0	171,941	13,704,526	83,293	0	88,466	(353,072)	13,523,213	14,146,074
Lles a Datblygu Cymunedol	4,582,677	0	2,151	4,584,828	85,755	0	152,486	(936,036)	3,887,033	5,845,192
Asedau a Datblygu Economaidd	5,052,511	0	35,778	5,088,289	119,810	0	378,441	(1,015,815)	4,570,725	5,015,439
Cyllid	4,011,529	0	(37,431)	3,974,098	57,505	0	49,389	(476,576)	3,604,416	0
Gwasanaethau Corfforaethol a Chwsmeriaid	6,426,724	0	(45,400)	6,381,324	83,203	0	71,261	(372,716)	6,163,072	0
Atgyweirio a Chynnal a Chadw	2,167,623	0	0	2,167,623	0	0	0	0	2,167,623	0
Cyfanswm Gwariant Net Gwasanaethau	192,200,210	2,439,221	(172,441)	194,466,990	2,188,615	(171,688)	2,604,309	(9,205,090)	189,883,136	194,738,604
Gwariant Corfforaethol a Chanolog										
Cyffredinol	27,185,978	0	(5,828)	27,180,150	28,065	0	423,464	(672,620)	26,959,059	22,103,591
Cynllun Gostyngiad Treth y Cyngor / Lles	10,661,784	218,074	178,269	11,058,127	333,278	0	0	(900,000)	10,491,405	10,491,405
CYFANSWM GWARIANT NET	230,047,972	2,657,295	0	232,705,267	2,549,958	(171,688)	3,027,773	(10,777,710)	227,333,600	227,333,600
Ariennir drwy'r										
Grant Cynnal Refeniw	137,369,727									132,960,318
Grant Cynnal Refeniw Ychwanegol	901,737									0
Trethi Annomestig	41,399,188									42,247,392
Grant Cytundeb Canlyniadau	1,304,953									1,313,205
Incwm Treth y Cyngor	49,072,367									50,812,685
CYFANSWM INCWM	230,047,972									227,333,600
Gofyniad Cyllideb:										
Cyfanswm Cyllideb Gwariant Net	230,047,972									227,333,600
Llai: Grant Cytundeb Canlyniadau	(1,304,953)									(1,313,205)
Rhyddhad Ardrethi Dewisol	(90,000)									(90,000)
	<u>228,653,019</u>									<u>225,930,395</u>