

***SECTION 52  
OUTTURN  
STATEMENT***

***2013/2014 - Schools***

***DATGANIAD  
CANLYNIAD  
ADRAN 52***

***2013/2014 - Ysgolion***

***Schools Standards and Framework Act 1998***

***Deddf Safonau a Fframwaith Ysgolion 1998***

**Children and Young People Service  
Gwasanaeth Plant a Phobl Ifanc**

**John Davies  
Head of Lifelong Learning  
Pennaeth Dysgu Gydol Oes**

## INTRODUCTION

Section 52 of the School Standards and Framework Act 1998 requires each Local Education Authority to produce an Outturn Statement showing details of its actual expenditure on schools for each financial year.

The attached statement shows the following information for the financial year 2013 - 2014 for each school maintained by Wrexham County Borough Council. For each school, the following information is shown:

- i) Planned Budget Share
- ii) In-year adjustments to planned budget share
- iii) Other in year increases/decreases to budget
- iv) Total LEA resources available to schools.
- v) Balance brought forward from the previous financial year
- vi) Balance carried forward to the next financial year
- vii) Total school expenditure
- viii) Income

The income column includes specific Government grants. Also included are income from lettings and contributions from school funds.

### **Contact Officers**

Senior Finance Officer	Tom Trueman	01978 297084
Finance Manager - Schools	Ian Roberts	01978 297082
CYP Business Manager	Rhian Evans	01978 297081

## CYFLWYNIAD

Mae Adran 52 o Ddeddf Safonau a Fframwaith Ysgol 1998 yn gofyn i bob awdurdod addysg lleol gynhyrchu cyfriflen canlyniadau, yn dangos manylion eu gwariant go iawn ar ysgolion ar gyfer bob blwyddyn ariannol.

Dengys y gyfriflen atodedig y wybodaeth ganlynol ar gyfer y flwyddyn ariannol 2013 - 2014 am bob ysgol a gynhelir gan Gyngor Bwrdeistref Sirol Wrecsam.

Ar gyfer pob ysgol, dangosir y wybodaeth ganlynol:

- i) Cyfran gynlluniedig o'r gyllideb
- ii) Addasiadau i'r gyfran gynlluniedig yn ystod y flwyddyn
- iii) Cynyddiadau/gostyngiadau eraill yn y gyllideb yn ystod y flwyddyn
- iv) Cyfanswm adnoddau'r AALI ar gael i ysgolion
- v) Swm a dynnwyd ymlaen o'r flwyddyn ariannol flaenorol
- vi) Swm a gariwyd ymlaen i'r flwyddyn ariannol nesaf
- vii) Cyfanswm gwariant ysgolion
- viii) Incwm

Mae'r golofn incwm yn cynnwys grantiau penodol gan y Llywodraeth. Mae incwm o osodiadau a chyfraniadau o gronfeydd ysgol wedi ei gynnwys hefyd.

### **Swyddogion Cyswllt**

Uwch Swyddog Cylliad	Tom Trueman	01978 297084
Rheolwr Cylliad - Ysgolian	Ian Roberts	01978 297082
Rheolwr Busnes Plant A Phobl Ifanc	Rhian Evans	01978 297081

**SECTION 52 EDUCATION OUTTURN STATEMENT  
SCHOOL LEVEL INFORMATION  
SECTION 52 DATGANIAD ALLDRO ADDYSG  
GWYBODAETH LEFEL Y DISGYBL**

Year: 2013-2014  
Blwyddyn: 2013-2014  
LEA name: Wrexham County Borough Council  
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam  
LEA code: 665  
Cod AALI: 665

**Nursery Schools  
Ysgolion Feithrin**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
001	Caia Park Nursery	1007	237,566		5,793	243,359	15,742	11,874	247,227	8,133
<b>Total Nursery Schools</b>			237,566	0	5,793	243,359	15,742	11,874	247,227	8,133
<b>Cyfanswm Ysgolion Feithrin</b>			237,566	0	5,793	243,359	15,742	11,874	247,227	8,133

**SECTION 52 EDUCATION OUTTURN STATEMENT  
SCHOOL LEVEL INFORMATION  
SECTION 52 DATGANIAD ALLDRO ADDYSG  
GWYBODAETH LEFEL Y DISGYBL**

Year: 2013-2014  
Blwyddyn: 2013-2014  
LEA name: Wrexham County Borough Council  
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam  
LEA code: 665  
Cod AALI: 665

**Primary Schools  
Ysgolion Cynradd**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
106	Ysgol Acrefair	2149	694,597		142,541	837,138	29,190	51,734	814,594	134,555
113	Bangor on Dee (Ysgol Sant Dunawd)	2232	411,261		84,397	495,658	17,923	15,088	498,493	79,668
118	Bronington Aided School	3301	357,708		73,407	431,115	-7,288	4,333	419,494	69,294
121	Bymbo Aided (St Mary's)	3342	549,250		112,714	661,964	7,819	1,873	667,910	106,399
125	Brynteg CP	2176	552,057		113,290	665,347	14,371	5,249	674,468	106,943
130	Bwlchgwyn CP	2178	362,382		74,366	436,748	17,421	18,158	436,010	70,200
138	Cefn Mawr CP	2151	708,901		145,476	854,377	12,329	21,063	845,643	137,326
139	Ysgol Min-y-Ddol	2162	258,639		53,076	311,715	2,633	11,262	303,086	50,103
141	Y Waun, Chirk	2278	1,031,862		211,753	1,243,615	59,338	37,894	1,265,058	199,889
144	Chirk Pentre Controlled	3036	276,826		56,809	333,635	4,872	20,177	318,330	53,626
148	Penygelli Primary	2266	812,457		166,728	979,185	30,326	32,893	976,618	157,387
149	Ysgol Bryn Tabor	2224	757,102		155,368	912,470	5,332	15,044	902,758	146,664
181	Eyton Controlled	3042	274,869		56,407	331,276	10	2,715	328,571	53,247
191	Froncysyllte CP	2137	239,118		49,070	288,188	1,130	13,103	276,216	46,321
195	Garth CP	2138	319,066		65,477	384,543	17,388	28,815	373,116	61,809
197	Glynceriog CP	2139	398,905		81,861	480,766	10,772	31,056	460,482	77,275
201	Gresford All Saints	3338	979,384		200,983	1,180,367	10,209	-7,505	1,198,082	189,723
203	Ysgol Bro Alun	2279	130,466		26,773	157,239	0	6,855	150,385	25,273
204	Gwersyllt Primary	2274	942,326		193,379	1,135,705	21,565	46,628	1,110,641	182,545
208	Ysgol Heulfan	2268	1,573,418		322,888	1,896,306	91,391	102,663	1,885,034	304,798
215	Hanmer Aided School	3326	275,710		56,580	332,290	13,773	14,911	331,152	53,410
222	Holt CP	2235	317,846		65,226	383,072	24,553	15,426	392,199	61,572
232	Isycoed Voluntary Aided	3347	200,255		41,095	241,350	10,405	9,116	242,639	38,793
238	Johnstown Infants	2222	554,755		113,844	668,599	11,540	11,586	668,553	107,465
239	Johnstown Juniors	2153	677,465		139,025	816,490	15,001	15,353	816,138	131,236
248	Llanarmon DC CP	2140	160,087		32,852	192,939	14,146	4,982	202,103	31,012
275	Llyay Primary School	2271	1,067,757		219,119	1,286,876	80,689	54,989	1,312,575	206,843
282	Marchwiell CP	2204	512,490		105,170	617,660	13,271	-3,949	634,880	99,278

**SECTION 52 EDUCATION OUTTURN STATEMENT  
SCHOOL LEVEL INFORMATION  
SECTION 52 DATGANIAD ALLDRO ADDYSG  
GWYBODAETH LEFEL Y DISGYBL**

Year: 2013-2014  
Blwyddyn: 2013-2014  
LEA name: Wrexham County Borough Council  
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam  
LEA code: 665  
Cod AALI: 665

**Primary Schools  
Ysgolion Cynradd**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
283	The Rofft CP	2076	987,327		202,613	1,189,940	37,088	37,209	1,189,820	191,262
285	Minera Aided School	3337	423,092		86,824	509,916	6,327	5,981	510,263	81,960
304	Ysgol Penrhyn	2267	679,237		139,389	818,626	9,487	18,307	809,806	131,580
314	Overton St Mary's CP	3346	567,690		116,498	684,188	52,232	15,960	720,460	109,971
320	Penley Madras CP	3305	394,728		81,004	475,732	20,476	-755	496,963	76,466
324	Black Lane CP	2187	513,595		105,397	618,992	19,710	39,440	599,262	99,492
329	Penycae Primary	2275	718,224		147,390	865,614	6,236	-1,272	873,122	139,132
333	Pontfadog CP	2143	164,101		33,676	197,777	11,351	8,021	201,106	31,789
354	Ysgol I D Hooson	2259	945,290		193,987	1,139,277	12,392	26,296	1,125,373	183,119
355	Ysgol Maes y Mynydd	2273	1,107,652		227,306	1,334,958	42,892	47,228	1,330,622	214,571
357	Rhostyllen	2200	603,862		123,921	727,783	13,783	20,256	721,310	116,978
360	Rhosymedre Primary School	2272	883,071		181,219	1,064,290	43,033	44,561	1,062,762	171,066
370	Rosset St Peters CP	3028	724,220		148,620	872,840	25,019	35,429	862,430	140,294
371	Ysgol Maes y Llan	2160	524,012		107,535	631,547	19,747	17,746	633,547	101,510
372	St Mary's Aided CP	3341	636,921		130,705	767,626	15,418	21,322	761,722	123,382
400	Borderbrook CP	3054	197,630		40,556	238,186	8,447	15,849	230,784	38,284
401	Tanyfron CP	2179	358,039		73,475	431,514	-508	-15,311	446,316	69,358
420	Acton Park Primary	2276	1,569,775		322,140	1,891,915	84,702	78,090	1,898,527	304,092
424	Alexandra CP	2173	1,411,190		289,596	1,700,786	98,962	70,713	1,729,035	273,371
425	Barkers Lane CP	2208	650,762		133,546	784,308	14,837	21,930	777,214	126,064
426	Borras Park Infants	2203	751,569		154,233	905,802	39,626	3,594	941,834	145,592
427	Borras Park Juniors	2205	785,746		161,246	946,992	32,259	34,269	944,982	152,212
432	Rhosddu CP	2191	955,241		196,029	1,151,270	67,052	59,542	1,158,780	185,046
433	St Anne's RC CP	3343	717,102		147,159	864,261	18,322	26,094	856,490	138,915

**SECTION 52 EDUCATION OUTTURN STATEMENT  
SCHOOL LEVEL INFORMATION  
SECTION 52 DATGANIAD ALLDRO ADDYSG  
GWYBODAETH LEFEL Y DISGYBL**

Year: 2013-2014  
Blwyddyn: 2013-2014  
LEA name: Wrexham County Borough Council  
Enw AALI: Cyngor Bwrdeistref Sirol Wrexham  
LEA code: 665  
Cod AALI: 665  
Primary Schools  
Ysgolion Cynradd

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrexham	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wed'i ddwyn ymlaen £ E	Gweddill wed'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
436	St Mary's RC CP	3334	1,151,007		236,203	1,387,210	26,577	56,321	1,357,466	222,970
439	Wats Dyke CP	2209	902,104		185,124	1,087,228	34,887	37,835	1,084,280	174,753
440	Ysgol Bodhyfryd	2238	1,149,149		235,822	1,384,971	26,779	34,079	1,377,670	222,610
441	Ysgol Plas Coch	2263	961,738		197,362	1,159,100	31,791	8,002	1,182,889	186,305
442	Gwenfro Primary School	2270	1,174,520		241,028	1,415,548	39,895	61,165	1,394,278	227,524
443	Hafod y Wern Primary	2269	971,006		199,264	1,170,270	29,382	18,120	1,181,533	188,100
444	St Giles Primary	3055	1,225,877		251,567	1,477,444	27,544	47,624	1,457,364	237,473
445	Victoria Community Primary	2277	1,287,784		264,271	1,552,055	11,681	17,778	1,545,958	249,466
<b>Total Primary Schools</b>			<b>41,490,220</b>	<b>0</b>	<b>8,514,378</b>	<b>50,004,598</b>	<b>1,457,535</b>	<b>1,492,935</b>	<b>49,969,198</b>	<b>8,037,360</b>
<b>Cynradd Ysgolion Feithrin</b>			<b>41,490,220</b>	<b>0</b>	<b>8,514,378</b>	<b>50,004,598</b>	<b>1,457,535</b>	<b>1,492,935</b>	<b>49,969,198</b>	<b>8,037,360</b>

**SECTION 52 EDUCATION OUTTURN STATEMENT  
SCHOOL LEVEL INFORMATION  
SECTION 52 DATGANIAD ALLDRO ADDYSG  
GWYBODAETH LEFEL Y DISGYBL**

Year: 2013-2014  
Blwyddyn: 2013-2014  
LEA name: Wrexham County Borough Council  
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam  
LEA code: 665  
Cod AALI: 665

**Secondary Schools  
Ysgolion Uwchradd**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
519	Bryn Alyn High School	4033	3,190,574		355,633	3,546,207	93,751	91,584	3,548,374	517,320
535	Penley Maelor School	5401	3,499,011		390,013	3,889,024	28,975	77,717	3,840,282	567,330
539	Ysgol y Grango	4029	2,151,504		239,815	2,391,319	-51,090	17,199	2,323,030	348,845
545	Darland High School	4034	3,336,247		371,870	3,708,117	-64,644	13,254	3,630,219	540,939
547	Ysgol Rhiwabon	4044	3,030,242		337,762	3,368,004	100,464	101,941	3,366,527	491,324
563	Ysgol Morgan Llwyd	4032	3,769,334		420,144	4,189,478	23,970	31,703	4,181,745	611,160
567	St Joseph's RC High School	4602	2,974,941		331,598	3,306,539	145,474	61,213	3,390,800	482,357
573	Rhosnesni High School	4048	4,426,789		493,426	4,920,215	52,242	75,215	4,897,242	717,760
574	Ysgol Clywedog	4049	3,947,292		439,980	4,387,272	-99,235	-133,880	4,421,917	640,014
<b>Total Secondary Schools</b>			<b>30,325,934</b>	<b>0</b>	<b>3,380,241</b>	<b>33,706,175</b>	<b>229,907</b>	<b>335,946</b>	<b>33,600,136</b>	<b>4,917,050</b>
<b>Cyfanswm ysgolion uwchradd</b>			<b>30,325,934</b>	<b>0</b>	<b>3,380,241</b>	<b>33,706,175</b>	<b>229,907</b>	<b>335,946</b>	<b>33,600,136</b>	<b>4,917,050</b>

**Special Schools  
Ysgolion Arbennig**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
665	St Christophers Special School	7005	3,466,684		322,530	3,789,214	-7,932	597	3,780,685	214,765
<b>Total Special Schools</b>			<b>3,466,684</b>	<b>0</b>	<b>322,530</b>	<b>3,789,214</b>	<b>-7,932</b>	<b>597</b>	<b>3,780,685</b>	<b>214,765</b>
<b>Cyfanswm Ysgolion Arbennig</b>			<b>3,466,684</b>	<b>0</b>	<b>322,530</b>	<b>3,789,214</b>	<b>-7,932</b>	<b>597</b>	<b>3,780,685</b>	<b>214,765</b>
<b>Totals for all schools</b>			<b>75,520,404</b>	<b>0</b>	<b>12,222,942</b>	<b>87,743,346</b>	<b>1,695,252</b>	<b>1,841,352</b>	<b>87,597,246</b>	<b>13,177,308</b>
<b>Cyfanswm pob ysgol</b>			<b>75,520,404</b>	<b>0</b>	<b>12,222,942</b>	<b>87,743,346</b>	<b>1,695,252</b>	<b>1,841,352</b>	<b>87,597,246</b>	<b>13,177,308</b>