



**SECTION 52
OUTTURN
STATEMENT**

2014/2015 - Schools

**DATGANIAD
CANLYNIAD
ADRAN 52**

2014/2015 - Ysgolion

***Schools Standards and Framework Act 1998
Deddf Safonau a Fframwaith Ysgolion 1998***

**Children and Young People Service
Gwasanaeth Plant a Phobl Ifanc**

**John Davies
Head of Lifelong Learning
Pennaeth Dysgu Gydol Oes**

INTRODUCTION

Section 52 of the School Standards and Framework Act 1998 requires each Local Education Authority to produce an Outturn Statement showing details of its actual expenditure on schools for each financial year.

The attached statement shows the following information for the financial year 2014 - 2015 for each school maintained by Wrexham County Borough Council.
For each school, the following information is shown:

- i) Planned Budget Share
- ii) In-year adjustments to planned budget share
- iii) Other in year increases/decreases to budget
- iv) Total LEA resources available to schools.
- v) Balance brought forward from the previous financial year
- vi) Balance carried forward to the next financial year
- vii) Total school expenditure
- viii) Income

The income column includes specific Government grants. Also included are income from lettings and contributions from school funds.

Contact Officers

Finance Manager - Schools	Ian Roberts	01978 297082
CYP Business Manager	Rhian Evans	01978 297081

CYFLWYNIAD

Mae Adran 52 o Ddeddf Safonau a Fframwaith Ysgol 1998 yn gofyn i bob awdurdod addysg lleol gynhyrchu cyfriflen canlyniadau, yn dangos manylion eu gwariant go iawn ar ysgolion ar gyfer bob blwyddyn ariannol.

Dengys y gyfriflen atodedig y wybodaeth ganlynol ar gyfer y flwyddyn ariannol 2014 - 2015 am bob ysgol a gynhelir gan Gyngor Bwrdeistref Sirol Wrecsam. Ar gyfer pob ysgol, dangosir y wybodaeth ganlynol:

- i) Cyfran gynlluniedig o'r gyllideb
- ii) Addasiadau i'r gyfran gynlluniedig yn ystod y flwyddyn
- iii) Cynyddiadau/gostyngiadau eraill yn y gyllideb yn ystod y flwyddyn
- iv) Cyfanswm adnoddau'r AALI ar gael i ysgolion
- v) Swm a dynnwyd ymlaen o'r flwyddyn ariannol flaenorol
- vi) Swm a gariwyd ymlaen i'r flwyddyn ariannol nesaf
- vii) Cyfanswm gwariant ysgolion
- viii) Incwm

Mae'r golofn incwm yn cynnwys grantiau penodol gan y Llywodraeth. Mae incwm o osodiadau a chyfraniadau o gronfeydd ysgol wedi ei gynnwys hefyd.

Swyddogion Cyswllt

Rheolwr Cylliad - Ysgolion	Ian Roberts	01978 297082
Rheolwr Busnes Plant A Phobl Ifanc	Rhian Evans	01978 297081

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2014-2015
Blwyddyn: 2014-2015
LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

**Nursery Schools
Ysgolion Feithrin**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
001	Wrexham Early Years Centre	1007	250,795		17,900	268,695	11,874	27,590	252,979	7,431
Total Nursery Schools			250,795	0	17,900	268,695	11,874	27,590	252,979	7,431
Cyfanswm Ysgolion Feithrin			250,795	0	17,900	268,695	11,874	27,590	252,979	7,431

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Primary Schools
Ysgolion Cynradd

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn- flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
106	Ysgol Acrefair	2149	712,058		146,927	858,985	51,734	48,895	861,824	142,336
113	Bangor on Dee (Ysgol Sant Dunawd)	2232	415,756		85,788	501,544	15,088	15,171	501,460	83,107
118	Bronington Aided School	3301	336,393		69,412	405,805	4,333	6,594	403,543	67,243
121	Bymbo Aided (St Mary's)	3342	543,018		112,047	655,065	1,873	5,503	651,435	108,546
125	Brynteg CP	2176	575,431		118,735	694,166	5,249	26,685	672,730	115,025
130	Bwlchgwyn CP	2178	356,580		73,577	430,157	18,158	21,810	426,505	71,278
138	Cefn Mawr CP	2151	689,565		142,286	831,851	21,063	30,508	822,406	137,839
139	Ysgol Min-y-Ddol	2162	294,853		60,840	355,693	11,262	16,290	350,665	58,939
141	Y Waun, Chirk	2278	1,084,301		223,736	1,308,037	37,894	18,606	1,327,326	216,744
144	Chirk Pentre Controlled	3036	294,721		60,813	355,534	20,177	31,806	343,905	58,913
148	Penygelli Primary	2266	841,844		173,707	1,015,551	32,893	40,287	1,008,156	168,279
149	Ysgol Bryn Tabor	2224	795,855		164,218	960,073	15,044	22,262	952,855	159,086
181	Eyton Controlled	3042	279,302		57,631	336,933	2,715	5,175	334,473	55,831
191	Francysyllte CP	2137	235,604		48,615	284,219	13,103	3,075	294,246	47,096
195	Garth CP	2138	317,764		65,568	383,332	28,815	29,883	382,263	63,519
197	Glynceriog CP	2139	409,000		84,394	493,394	31,056	35,380	489,069	81,756
201	Gresford All Saints	3338	951,235		196,279	1,147,514	-7,505	16,962	1,123,047	190,145
203	Ysgol Bro Alun	2279	333,303		68,774	402,077	6,855	13,490	395,442	66,625
204	Gwersyllt Primary	2274	917,319		189,281	1,106,600	46,628	63,895	1,089,333	183,366
208	Ysgol Heulfan	2268	1,602,578		330,678	1,933,256	102,663	80,639	1,955,280	320,344
215	Hanmer Aided School	3326	274,961		56,736	331,697	14,911	30,008	316,600	54,963
222	Holt CP	2235	317,206		65,453	382,659	15,426	6,294	391,791	63,407
232	Isycoed Voluntary Aided	3347	194,579		40,150	234,729	9,116	22,191	221,654	38,895
238	Johnstown Infants	2222	550,531		113,597	664,128	11,586	38,356	637,358	110,047
239	Johnstown Juniors	2153	695,080		143,424	838,504	15,353	15,964	837,892	138,942
248	Llanarmon DC CP	2140	157,439		32,486	189,925	4,982	1,475	193,432	31,471
275	Llay Primary School	2271	1,088,121		224,524	1,312,645	54,989	55,102	1,312,532	217,508
282	Marchwiel CP	2204	530,247		109,412	639,659	-3,949	7,059	628,650	105,993

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Primary Schools
Ysgolion Cynradd

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn- -flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
283	The Rofft CP	2076	991,598		204,607	1,196,205	37,209	48,732	1,184,682	198,214
285	Minera Aided School	3337	393,793		81,256	475,049	5,981	7,913	473,117	78,717
304	Ysgol Penrhyn	2267	704,115		145,288	849,403	18,307	21,258	846,452	140,748
314	Overton St Mary's CP	3346	551,352		113,767	665,119	15,960	18,682	662,397	110,211
320	Penley Madras CP	3305	429,920		88,710	518,630	-755	18,970	498,905	85,938
324	Black Lane CP	2187	463,855		95,712	559,567	39,440	29,201	569,806	92,721
329	Penycae Primary	2275	699,358		144,306	843,664	-1,272	7,819	834,574	139,797
333	Pontfadog CP	2143	165,327		34,114	199,441	8,021	12,820	194,642	33,048
354	Ysgol I D Hooson	2259	962,645		198,633	1,161,278	26,296	34,866	1,152,708	192,426
355	Ysgol Maes y Mynydd	2273	1,175,416		242,537	1,417,953	47,228	49,625	1,415,556	234,958
357	Rhostyllen	2200	594,150		122,598	716,748	20,256	30,122	706,881	118,767
360	Rhosymedre Primary School	2272	890,195		183,684	1,073,879	44,561	48,434	1,070,006	177,944
370	Rosset St Peters CP	3028	676,855		139,663	816,518	35,429	31,351	820,596	135,299
371	Ysgol Maes y Llan	2160	539,148		111,248	650,396	17,746	30,461	637,681	107,772
372	St Mary's Aided CP	3341	633,114		130,637	763,751	21,322	31,382	753,691	126,555
400	Borderbrook CP	3054	197,184		40,687	237,871	15,849	13,441	240,280	39,416
401	Tanyfron CP	2179	375,792		77,541	453,333	-15,311	-20,811	458,834	75,118
420	Acton Park Primary	2276	1,600,803		330,311	1,931,114	78,090	92,402	1,916,803	319,990
424	Alexandra CP	2173	1,376,005		283,926	1,659,931	70,713	78,414	1,652,230	275,054
425	Barkers Lane CP	2208	654,925		135,138	790,063	21,930	16,891	795,103	130,915
426	Borras Park Infants	2203	778,306		160,597	938,903	3,594	38,905	903,591	155,578
427	Borras Park Juniors	2205	790,637		163,141	953,778	34,269	15,166	972,882	158,043
432	Rhosddu CP	2191	922,708		190,393	1,113,101	59,542	46,851	1,125,792	184,443
433	St Anne's RC CP	3343	724,634		149,522	874,156	26,094	45,048	855,202	144,849

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436	St Mary's RC CP	3334	1,133,177		233,821	1,366,998	56,321	80,618	1,342,701	226,514
439	Wats Dyke CP	2209	927,297		191,339	1,118,636	37,835	50,321	1,106,150	185,360
440	Ysgol Bodhyfryd	2238	1,153,642		238,044	1,391,686	34,079	64,208	1,361,558	230,605
441	Ysgol Plas Coch	2263	948,775		195,771	1,144,546	8,002	20,993	1,131,555	189,654
442	Gwenfro Primary School	2270	1,263,873		260,789	1,524,662	61,165	72,851	1,512,977	252,640
443	Halod y Wern Primary	2269	1,017,634		209,980	1,227,614	18,120	55,137	1,190,596	203,418
444	St Giles Primary	3055	1,301,950		268,646	1,570,596	47,624	68,156	1,550,064	260,251
445	Victoria Community Primary	2277	1,345,689		277,671	1,623,360	17,778	87,223	1,553,916	268,994
Total Primary Schools			42,178,516	0	8,703,161	50,881,677	1,492,935	1,956,811	50,417,801	8,431,197
Cynradd Ysgolion Feithrin			42,178,516	0	8,703,161	50,881,677	1,492,935	1,956,811	50,417,801	8,431,197

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Secondary Schools
Ysgolion Uwchradd

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnoddau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
519	Bryn Alyn High School	4033	3,105,243		399,220	3,504,463	91,584	71,555	3,524,493	549,950
535	Penley Maelor School	5401	3,602,384		463,134	4,065,518	77,717	118,510	4,024,725	637,995
539	Ysgol y Grango	4029	2,249,299		289,177	2,538,476	17,199	69,342	2,486,333	398,359
545	Darland High School	4034	3,476,275		446,921	3,923,196	13,254	84,976	3,851,474	615,661
547	Ysgol Rhiwabon	4044	2,937,700		377,680	3,315,380	101,941	40,522	3,376,799	520,277
563	Ysgol Morgan Llwyd	4032	3,696,615		475,249	4,171,864	31,703	203,238	4,000,329	654,684
567	St Joseph's Catholic & Anglican V.A.	4602	3,017,536		387,944	3,405,480	61,213	4,224	3,462,469	534,417
573	Rhosnesni High School	4048	4,086,797		525,412	4,612,209	75,215	159,409	4,528,015	723,787
574	Ysgol Clywedog	4049	3,803,107		488,940	4,292,047	-133,880	-131,109	4,289,275	673,544
Total Secondary Schools			29,974,956	0	3,853,678	33,828,634	335,946	620,667	33,543,913	5,308,673
Cyfanswm ysgolion uwchradd			29,974,956	0	3,853,678	33,828,634	335,946	620,667	33,543,913	5,308,673

Special Schools
Ysgolion Arbennig

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
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665	St Christophers Special School	7005	3,706,955		441,755	4,148,710	597	-44,769	4,194,076	262,515
Total Special Schools			3,706,955	0	441,755	4,148,710	597	-44,769	4,194,076	262,515
Cyfanswm Ysgolion Arbennig			3,706,955	0	441,755	4,148,710	597	-44,769	4,194,076	262,515
Totals for all schools			76,111,222	0	13,016,494	89,127,716	1,841,352	2,560,300	88,408,768	14,009,816
Cyfanswm pob ysgol			76,111,222	0	13,016,494	89,127,716	1,841,352	2,560,300	88,408,768	14,009,816