



SECTION 52 OUTTURN STATEMENT

2015/2016 - Schools

DATGANIAD CANLYNIAD ADRAN 52

2015/2016 - Ysgolion

**Schools Standards and Framework Act 1998
Deddf Safonau a Fframwaith Ysgolion 1998**

**Children and Young People Service
Gwasanaeth Plant a Phobl Ifanc**

**John Davies
Head of Education
Pennaeth Addysg**

INTRODUCTION

Section 52 of the School Standards and Framework Act 1998 requires each Local Education Authority to produce an Outturn Statement showing details of its actual expenditure on schools for each financial year.

The attached statement shows the following information for the financial year 2015 - 2016 for each school maintained by Wrexham County Borough Council. For each school, the following information is shown:

- i) Planned Budget Share
- ii) In-year adjustments to planned budget share
- iii) Other in year increases/decreases to budget
- iv) Total LEA resources available to schools.
- v) Balance brought forward from the previous financial year
- vi) Balance carried forward to the next financial year
- vii) Total school expenditure
- viii) Income

The income column includes specific Government grants. Also included are income from lettings and contributions from school funds.

Contact Officers

| | | |
|---------------------------|--------------|--------------|
| Finance Manager - Schools | Ian Roberts | 01978 297082 |
| Finance Business Partner | Megan Barker | 01978 297081 |

CYFLWYNIAD

Mae Adran 52 o Ddeddf Safonau a Fframwaith Ysgol 1998 yn gofyn i bob awdurdod addysg lleol gynhyrchu cyfriflen canlyniadau, yn dangos manylion eu gwariant go iawn ar ysgolion ar gyfer bob blwyddyn ariannol.

Dengys y gyfriflen atodedig y wybodaeth ganlynol ar gyfer y flwyddyn ariannol 2015 - 2016 am bob ysgol a gynhelir gan Gyngor Bwrdeistref Sirol Wreccsam.

Ar gyfer pob ysgol, dangosir y wybodaeth ganlynol:

- i) Cyfran gynlluniedig o'r gyllideb
- ii) Addasiadau i'r gyfran gynlluniedig yn ystod y flwyddyn
- iii) Cynyddiadau/gostyngiadau eraill yn y gyllideb yn ystod y flwyddyn
- iv) Cyfanswm adnoddau'r AALI ar gael i ysgolion
- v) Swm a dynnwyd ymlaen o'r flwyddyn ariannol flaenorol
- vi) Swm a gariwyd ymlaen i'r flwyddyn ariannol nesaf
- vii) Cyfanswm gwariant ysgolion
- viii) Incwm

Mae'r golofn incwm yn cynnwys grantiau penodol gan y Llywodraeth. Mae incwm o osodiadau a chyfraniadau o gronfeydd ysgol wedi ei gynnwys hefyd.

Swyddogion Cyswllt

| | | |
|----------------------------|--------------|--------------|
| Rheolwr Cylliad - Ysgolian | Ian Roberts | 01978 297082 |
| Rheolwr Busnes Cyllid | Megan Barker | 01978 297081 |

SECTION 52 EDUCATION OUTTURN STATEMENT
 SCHOOL LEVEL INFORMATION
 SECTION 52 DATGANIAD ALLDRO ADDYSG
 GWYBODAETH LEFEL Y DISGYBL

Year: 2015-2016
 Blwyddyn: 2015-2016
 LEA name: Wrexham County Borough Council
 Enw AAL: Cyngor Bwrdeistref Sirol Wrexham
 LEA code: 665
 Cod AAL: 665

Nursery Schools
 Ysgolion Feithrin

| Wrexham School No. | School name | WAG reference number | Planned budget share | In-year adjustments to planned budget share | Other in-year increases/decreases to budget | Total LEA resources available to school | Balance brought forward | Balance carried forward | Total school expenditure | Income |
|-----------------------------------|----------------------------|----------------------|----------------------|---|---|---|-------------------------|-------------------------|--------------------------|---------------|
| Rhif cyfeiriad | Enw'r ysgol | Rhif cyfeirnod | Cyfran gyllidebol | Addasiadau mewn-flwyddyn i'r gyfran | Codiadau/gostngiadau mewn-flwyddyn eraill | Cyfanswm adnodau AALL sydd | Gweddill wedi'i ddwy | Gweddill wedi'i gario | Cyfanswm gwariant | Incwm |
| Wrexham | | AAL | gynluniedig | gyllidebol gynluniedig | I'r gyllideb | ar gael i'r ysgol | ymlaen | ymlaen | ysgolion | £ |
| | | | £ | £ | £ | £ | £ | £ | £ | £ |
| | | | A | B | C | D=(A+B+C) | E | F | G=D+(E-F) | H |
| 001 | Wrexham Early Years Centre | 1007 | 257,792 | 0 | 15,148 | 272,940 | 27,590 | 20,000 | 280,530 | 16,333 |
| Total Nursery Schools | | | 257,792 | 0 | 15,148 | 272,940 | 27,590 | 20,000 | 280,530 | 16,333 |
| Cyfanswm Ysgolion Feithrin | | | 257,792 | 0 | 15,148 | 272,940 | 27,590 | 20,000 | 280,530 | 16,333 |

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2015-2016
Blwyddyn: 2015-2016
LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

**Primary Schools
Ysgolion Cynradd**

| Wrexham School No. | School name | WAG reference number | Planned budget share | In-year adjustments to planned budget share | Other in-year increases/decreases to budget | Total LEA resources available to school | Balance brought forward | Balance carried forward | Total school expenditure | Income |
|------------------------|---|----------------------|--|---|--|--|---------------------------------------|--|--|-----------------|
| Rhif cyfeiriad Wrecsam | Enw'r ysgol | Rhif cyfeirnod AALI | Cyfran gyllidebol gynlluniedig £ A | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C) | Gweddill wedi'i ddwy ymlaen £ E | Gweddill wedi'i gario ymlaen £ F | Cyfanswm gwariant ysgolion £ G=D+(E-F) | Incwm £ H |
| 106 | Ysgol Acrefair | 2149 | 704,855 | 0 | 144,140 | 848,995 | 48,895 | 52,431 | 845,459 | 144,321 |
| 113 | Ysgol Sant Dunawd | 2232 | 409,042 | 0 | 83,647 | 492,689 | 15,171 | 24,069 | 483,792 | 83,752 |
| 118 | Bronington Voluntary Aided Primary | 3301 | 365,351 | 0 | 74,713 | 440,064 | 6,594 | 4,581 | 442,077 | 74,807 |
| 121 | St Mary's Aided Primary School (Brymbo) | 3342 | 549,245 | 0 | 112,318 | 661,563 | 5,503 | 12,991 | 654,075 | 112,459 |
| 125 | Brynteg C.P. School | 2176 | 600,132 | 0 | 122,725 | 722,857 | 26,685 | 32,769 | 716,773 | 122,879 |
| 130 | Bwlchgwyn C.P. School | 2178 | 346,418 | 0 | 70,841 | 417,259 | 21,810 | 8,391 | 430,678 | 70,930 |
| 138 | Cefn Mawr Primary School | 2151 | 659,768 | 0 | 134,920 | 794,688 | 30,508 | 41,299 | 783,896 | 135,089 |
| 139 | Ysgol Min y Ddol | 2162 | 288,981 | 0 | 59,095 | 348,076 | 16,290 | 14,480 | 349,887 | 59,170 |
| 141 | Ysgol y Waun | 2278 | 1,066,553 | 0 | 218,106 | 1,284,659 | 18,606 | 33,514 | 1,269,751 | 218,380 |
| 144 | Pentre CIW Voluntary Controlled Primary School | 3036 | 286,849 | 0 | 58,659 | 345,508 | 31,806 | 30,777 | 346,537 | 58,733 |
| 148 | Penygelli Primary | 2266 | 847,910 | 0 | 173,394 | 1,021,304 | 40,287 | 70,000 | 991,591 | 173,612 |
| 149 | Ysgol Bryn Tabor | 2224 | 821,297 | 0 | 167,952 | 989,249 | 22,262 | 26,516 | 984,995 | 168,163 |
| 181 | Eyton CIW Voluntary Controlled Primary School | 3042 | 269,106 | 0 | 55,031 | 324,137 | 5,175 | 3,605 | 325,707 | 55,100 |
| 191 | Froncysyllte C.P. School | 2137 | 236,236 | 0 | 48,309 | 284,545 | 3,075 | 19,383 | 268,237 | 48,370 |
| 195 | Garth C.P. School | 2138 | 304,300 | 0 | 62,228 | 366,528 | 29,883 | 18,182 | 378,229 | 62,306 |
| 197 | Ysgol Cynddelw | 2139 | 416,249 | 0 | 85,121 | 501,370 | 35,380 | 17,635 | 519,116 | 85,228 |
| 201 | All Saints Voluntary Aided Primary School | 3338 | 904,511 | 0 | 184,969 | 1,089,480 | 16,962 | 7,963 | 1,098,478 | 185,201 |
| 203 | Ysgol Bro Alun | 2279 | 326,514 | 0 | 66,771 | 393,285 | 13,490 | 16,251 | 390,523 | 66,855 |
| 204 | Gwersyllt Community Primary School | 2274 | 878,203 | 0 | 179,589 | 1,057,792 | 63,895 | 61,361 | 1,060,326 | 179,814 |
| 208 | Ysgol Heuffan | 2268 | 1,653,356 | 0 | 338,104 | 1,991,460 | 80,639 | 65,950 | 2,006,149 | 338,529 |
| 215 | St Chad's Church in Wales Voluntary Aided Prima | 3326 | 291,885 | 0 | 59,689 | 351,574 | 30,008 | 26,351 | 355,231 | 59,764 |
| 222 | Holt Community Primary School | 2235 | 328,265 | 0 | 67,129 | 395,394 | 6,294 | 47 | 401,642 | 67,213 |
| 232 | St Paul's Voluntary Aided School | 3347 | 205,120 | 0 | 41,946 | 247,066 | 22,191 | 30,242 | 239,014 | 41,999 |
| 237 | Ysgol Yr Hafod Community Primary, Johnstown | 2280 | 0 | 682,000 | 139,466 | 821,466 | 0 | 27,832 | 793,634 | 139,641 |
| 238 | Johnstown Infants School | 2222 | 558,132 | -315,759 | 49,564 | 291,937 | 38,356 | 0 | 330,293 | 49,627 |
| 239 | Johnstown Junior School | 2153 | 670,246 | -366,550 | 62,105 | 365,801 | 15,964 | 0 | 381,765 | 62,183 |
| 248 | Ysgol Llanarmon Dyffryn Ceiriog | 2140 | 164,621 | 0 | 33,664 | 198,285 | 1,475 | 7,859 | 191,901 | 33,707 |
| 275 | Park Community Primary School | 2271 | 1,123,924 | 0 | 229,838 | 1,353,762 | 55,102 | 36,287 | 1,372,577 | 230,126 |
| 282 | Ysgol Deiniol C.P. | 2204 | 547,552 | 0 | 111,972 | 659,524 | 7,059 | 22,834 | 643,749 | 112,113 |

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2015-2016
Blwyddyn: 2015-2016
LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

**Primary Schools
Ysgolion Cynradd**

| Wrexham School No. | School name | WAG reference number | Planned budget share | In-year adjustments to planned budget share | Other in-year increases/decreases to budget | Total LEA resources available to school | Balance brought forward | Balance carried forward | Total school expenditure | Income |
|------------------------|--|----------------------|--|---|--|--|---------------------------------------|--|--|-----------------|
| Rhif cyfeiriad Wrecsam | Enw'r ysgol | Rhif cyfeirnod AALI | Cyfran gyllidebol gynlluniedig £ A | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C) | Gweddill wedi'i ddwy ymlaen £ E | Gweddill wedi'i gario ymlaen £ F | Cyfanswm gwariant ysgolion £ G=D+(E-F) | Incwm £ H |
| 283 | The Rofft C.P. School | 2076 | 946,515 | 0 | 193,558 | 1,140,073 | 48,732 | 39,479 | 1,149,327 | 193,801 |
| 285 | Minera Voluntary Aided Primary School | 3337 | 383,706 | 0 | 78,466 | 462,172 | 7,913 | 16,237 | 453,848 | 78,565 |
| 304 | Ysgol Penrhyn New Broughton Primary | 2267 | 712,999 | 0 | 145,805 | 858,804 | 21,258 | 35,154 | 844,908 | 145,988 |
| 314 | St Mary's C.I.W. Voluntary Aided School | 3346 | 583,206 | 0 | 119,263 | 702,469 | 18,682 | 1,973 | 719,178 | 119,413 |
| 320 | Madras Voluntary Aided Primary School | 3305 | 428,624 | 0 | 87,652 | 516,276 | 18,970 | -3,185 | 538,431 | 87,762 |
| 324 | Black Lane C.P. School | 2187 | 460,429 | 0 | 94,156 | 554,585 | 29,201 | 23,320 | 560,466 | 94,274 |
| 329 | Penycae Community Primary School | 2275 | 695,442 | 0 | 142,215 | 837,657 | 7,819 | -15,023 | 860,499 | 142,394 |
| 333 | Pontfadog C.P. School | 2143 | 162,619 | 0 | 33,255 | 195,874 | 12,820 | 3,873 | 204,821 | 33,297 |
| 354 | Ysgol I.D. Hooson | 2259 | 948,244 | 0 | 193,912 | 1,142,156 | 34,866 | 46,451 | 1,130,571 | 194,156 |
| 355 | Ysgol Maes y Mynydd | 2273 | 1,151,217 | 0 | 235,419 | 1,386,636 | 49,625 | 90,920 | 1,345,340 | 235,715 |
| 357 | Ysgol Rhostyllen | 2200 | 616,288 | 0 | 126,028 | 742,316 | 30,122 | 30,950 | 741,488 | 126,187 |
| 360 | Rhosymedre Community Primary School | 2272 | 908,403 | 0 | 185,765 | 1,094,168 | 48,434 | 57,811 | 1,084,790 | 185,998 |
| 370 | St Peter's CIW Voluntary Controlled Primary School | 3028 | 673,358 | 0 | 137,699 | 811,057 | 31,351 | 18,663 | 823,745 | 137,872 |
| 371 | Ysgol Maes y Llan | 2160 | 548,132 | 0 | 112,091 | 660,223 | 30,461 | 27,708 | 662,976 | 112,231 |
| 372 | St Mary's CIW Primary School (Ruabon) | 3341 | 659,973 | 0 | 134,962 | 794,935 | 31,382 | 32,943 | 793,374 | 135,131 |
| 400 | Borderbrook School | 3054 | 189,733 | 0 | 38,800 | 228,533 | 13,441 | 9,489 | 232,484 | 38,848 |
| 401 | Ysgol Tan-y-Fron | 2179 | 390,525 | 0 | 79,861 | 470,386 | -20,811 | 3,087 | 446,487 | 79,961 |
| 420 | Acton Primary | 2276 | 1,576,258 | 0 | 322,338 | 1,898,596 | 92,402 | 142,536 | 1,848,462 | 322,743 |
| 424 | Alexandra C.P. School | 2173 | 1,415,855 | 0 | 289,536 | 1,705,391 | 78,414 | 80,315 | 1,703,491 | 289,900 |
| 425 | Barker's Lane C.P. School | 2208 | 649,344 | 0 | 132,788 | 782,132 | 16,891 | 25,427 | 773,596 | 132,955 |
| 426 | Borras Park Infants School | 2203 | 775,849 | 0 | 158,658 | 934,507 | 38,905 | 14,725 | 958,687 | 158,857 |
| 427 | Borras Park Junior C.P. School | 2205 | 805,579 | 0 | 164,738 | 970,317 | 15,166 | 9,046 | 976,437 | 164,944 |
| 432 | Rhosddu Primary School | 2191 | 895,542 | 0 | 183,135 | 1,078,677 | 46,851 | 14,292 | 1,111,235 | 183,365 |
| 433 | St Anne's R.C. Primary School | 3343 | 756,973 | 0 | 154,798 | 911,771 | 45,048 | 62,833 | 893,985 | 154,992 |

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2015-2016
Blwyddyn: 2015-2016
LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

**Primary Schools
Ysgolion Cynradd**

| Wrexham School No. | School name | WAG reference number | Planned budget share | In-year adjustments to planned budget share | Other in-year increases/decreases to budget | Total LEA resources available to school | Balance brought forward | Balance carried forward | Total school expenditure | Income |
|----------------------------------|--|----------------------|--|---|--|--|---------------------------------------|--|--|------------------|
| Rhif cyfeiriad Wrecsam | Enw'r ysgol | Rhif cyfeirnod AALI | Cyfran gyllidebol gynlluniedig £ A | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C) | Gweddill wedi'i ddwy ymlaen £ E | Gweddill wedi'i gario ymlaen £ F | Cyfanswm gwariant ysgolion £ G=D+(E-F) | Incwm £ H |
| 436 | St Mary's R.C. Primary School | 3334 | 1,131,881 | 0 | 231,465 | 1,363,346 | 80,618 | 56,768 | 1,387,196 | 231,756 |
| 439 | Wat's Dyke C.P. School | 2209 | 898,757 | 0 | 183,792 | 1,082,549 | 50,321 | 43,238 | 1,089,633 | 184,023 |
| 440 | Ysgol Bodhyfryd | 2238 | 1,143,963 | 0 | 233,936 | 1,377,899 | 64,208 | 59,421 | 1,382,685 | 234,229 |
| 441 | Ysgol Plas Coch | 2263 | 974,253 | 0 | 199,231 | 1,173,484 | 20,993 | 37,161 | 1,157,316 | 199,481 |
| 442 | Gwenfro Community Primary School | 2270 | 1,272,475 | 0 | 260,216 | 1,532,691 | 72,851 | 43,547 | 1,561,995 | 260,543 |
| 443 | Hafod -Y- Wern Community Primary School | 2269 | 1,045,657 | 0 | 213,833 | 1,259,490 | 55,137 | 52,760 | 1,261,867 | 214,101 |
| 444 | St Giles VC Church in Wales Primary School | 3055 | 1,339,676 | 0 | 273,958 | 1,613,634 | 68,156 | 98,579 | 1,583,211 | 274,302 |
| 445 | Victoria Primary School | 2277 | 1,330,225 | 0 | 272,025 | 1,602,250 | 87,223 | 77,763 | 1,611,710 | 272,367 |
| Total Primary Schools | | | 42,296,321 | -309 | 8,649,359 | 50,945,371 | 1,956,811 | 1,951,860 | 50,950,322 | 8,660,222 |
| Cynradd Ysgolion Feithrin | | | 42,296,321 | -309 | 8,649,359 | 50,945,371 | 1,956,811 | 1,951,860 | 50,950,322 | 8,660,222 |

**SECTION 52 EDUCATION OUTTURN STATEMENT
SCHOOL LEVEL INFORMATION
SECTION 52 DATGANIAD ALLDRO ADDYSG
GWYBODAETH LEFEL Y DISGYBL**

Year: 2015-2016
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LEA name: Wrexham County Borough Council
Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
LEA code: 665
Cod AALI: 665

**Secondary Schools
Ysgolion Uwchradd**

| Wrexham School No. | School name | WAG reference number | Planned budget share | In-year adjustments to planned budget share | Other in-year increases/decreases to budget | Total LEA resources available to school | Balance brought forward | Balance carried forward | Total school expenditure | Income |
|-----------------------------------|---|----------------------|--|---|--|--|---------------------------------------|--|--|------------------|
| Rhif cyfeiriad Wrecsam | Enw'r ysgol | Rhif cyfeirnod AALI | Cyfran gyllidebol gynlluniedig £ A | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C) | Gweddill wedi'i ddwy ymlaen £ E | Gweddill wedi'i gario ymlaen £ F | Cyfanswm gwariant ysgolion £ G=D+(E-F) | Incwm £ H |
| 519 | Ysgol Bryn Alyn | 4033 | 3,265,393 | 0 | 403,448 | 3,668,841 | 71,555 | -17,840 | 3,758,236 | 578,328 |
| 535 | The Maelor School | 5401 | 3,596,988 | 0 | 444,417 | 4,041,405 | 118,510 | 287,817 | 3,872,098 | 637,056 |
| 539 | Ysgol y Grango | 4029 | 2,364,337 | 0 | 292,120 | 2,656,457 | 69,342 | 42,668 | 2,683,131 | 418,743 |
| 545 | Darland High School | 4034 | 3,597,415 | 0 | 444,470 | 4,041,885 | 84,976 | 75,814 | 4,051,047 | 637,131 |
| 547 | Ysgol Rhiwabon | 4044 | 2,816,066 | 0 | 347,932 | 3,163,998 | 40,522 | -1,240 | 3,205,761 | 498,748 |
| 563 | Ysgol Morgan Llwyd | 4032 | 3,748,817 | 0 | 463,176 | 4,211,993 | 203,238 | 87,672 | 4,327,559 | 663,946 |
| 567 | St Joseph's Catholic and Anglican High School | 4603 | 3,062,640 | 0 | 378,397 | 3,441,037 | 4,224 | 12,706 | 3,432,554 | 542,418 |
| 573 | Rhosnesni High School | 4048 | 3,859,174 | 0 | 476,811 | 4,335,985 | 159,409 | 181,382 | 4,314,013 | 683,491 |
| 574 | Ysgol Clywedog | 4049 | 3,682,933 | 0 | 455,036 | 4,137,969 | -131,109 | -60,202 | 4,067,063 | 652,277 |
| Total Secondary Schools | | | 29,993,763 | 0 | 3,705,807 | 33,699,570 | 620,667 | 608,776 | 33,711,461 | 5,312,139 |
| Cyfanswm ysgolion uwchradd | | | 29,993,763 | 0 | 3,705,807 | 33,699,570 | 620,667 | 608,776 | 33,711,461 | 5,312,139 |

SECTION 52 EDUCATION OUTTURN STATEMENT
 SCHOOL LEVEL INFORMATION
 SECTION 52 DATGANIAD ALLDRO ADDYSG
 GWYBODAETH LEFEL Y DISGYBL

Year: 2015-2016
 Blwyddyn: 2015-2016
 LEA name: Wrexham County Borough Council
 Enw AALI: Cyngor Bwrdeistref Sirol Wrecsam
 LEA code: 665
 Cod AALI: 665

Special Schools
 Ysgolion Arbennig

| Wrexham School No. | School name | WAG reference number | Planned budget share | In-year adjustments to planned budget share | Other in-year increases/decreases to budget | Total LEA resources available to school | Balance brought forward | Balance carried forward | Total school expenditure | Income |
|-----------------------------------|-------------------------|----------------------|--|---|--|--|---------------------------------------|--|--|-----------------|
| Rhif cyfeiriad Wrecsam | Enw'r ysgol | Rhif cyfeirnod AALI | Cyfran gyllidebol gynlluniedig £ A | Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B | Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C | Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C) | Gweddill wedi'i ddwy ymlaen £ E | Gweddill wedi'i gario ymlaen £ F | Cyfanswm gwariant ysgolion £ G=D+(E-F) | Incwm £ H |
| 665 | St Christopher's School | 7005 | 4,002,266 | 0 | 280,555 | 4,282,821 | -44,769 | -863 | 4,238,915 | 306,852 |
| Total Special Schools | | | 4,002,266 | 0 | 280,555 | 4,282,821 | -44,769 | -863 | 4,238,915 | 306,852 |
| Cyfanswm Ysgolion Arbennig | | | 4,002,266 | 0 | 280,555 | 4,282,821 | -44,769 | -863 | 4,238,915 | 306,852 |
| Totals for all schools | | | 76,550,142 | -309 | 12,650,869 | 89,200,702 | 2,560,300 | 2,579,773 | 89,181,229 | 14,295,546 |
| Cyfanswm pob ysgol | | | 76,550,142 | -309 | 12,650,869 | 89,200,702 | 2,560,300 | 2,579,773 | 89,181,229 | 14,295,546 |