



# **SECTION 52 OUTTURN STATEMENT**

**2016/2017 - Schools**

# **DATGANIAD CANLYNIAD ADRAN 52**

**2016/2017 - Ysgolion**

**Schools Standards and Framework Act 1998  
Deddf Safonau a Fframwaith Ysgolion 1998**

**Children and Young People Service  
Gwasanaeth Plant a Phobl Ifanc**

**Ian Roberts  
Head of Education  
Pennaeth Addysg**

## INTRODUCTION

Section 52 of the School Standards and Framework Act 1998 requires each Local Education Authority to produce an Outturn Statement showing details of its actual expenditure on schools for each financial year.

The attached statement shows the following information for the financial year 2016 - 2017 for each school maintained by Wrexham County Borough Council. For each school, the following information is shown:

- i) Planned Budget Share
- ii) In-year adjustments to planned budget share
- iii) Other in year increases/decreases to budget
- iv) Total LEA resources available to schools.
- v) Balance brought forward from the previous financial year
- vi) Balance carried forward to the next financial year
- vii) Total school expenditure
- viii) Income

The income column includes specific Government grants. Also included are income from lettings and contributions from school funds.

### **Contact Officers**

Finance Manager - Schools	Ian Roberts	01978 297082
Finance Business Partner	Megan Barker	01978 297081

## CYFLWYNIAD

Mae Adran 52 o Ddeddf Safonau a Fframwaith Ysgol 1998 yn gofyn i bob awdurdod addysg lleol gynhyrchu cyfriflen canlyniadau, yn dangos manylion eu gwariant go iawn ar ysgolion ar gyfer bob blwyddyn ariannol.

Dengys y gyfriflen atodedig y wybodaeth ganlynol ar gyfer y flwyddyn ariannol 2016 - 2017 am bob ysgol a gynhelir gan Gyngor Bwrdeistref Sirol Wrecsam.

Ar gyfer pob ysgol, dangosir y wybodaeth ganlynol:

- i) Cyfran gynlluniedig o'r gyllideb
- ii) Addasiadau i'r gyfran gynlluniedig yn ystod y flwyddyn
- iii) Cynyddiadau/gostyngiadau eraill yn y gyllideb yn ystod y flwyddyn
- iv) Cyfanswm adnoddau'r AALI ar gael i ysgolion
- v) Swm a dynnwyd ymlaen o'r flwyddyn ariannol flaenorol
- vi) Swm a gariwyd ymlaen i'r flwyddyn ariannol nesaf
- vii) Cyfanswm gwariant ysgolion
- viii) Incwm

Mae'r golofn incwm yn cynnwys grantiau penodol gan y Llywodraeth. Mae incwm o osodiadau a chyfraniadau o gronfeydd ysgol wedi ei gynnwys hefyd.

### **Swyddogion Cyswllt**

Rheolwr Cylliad - Ysgolian	Ian Roberts	01978 297082
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Rheolwr Busnes Cyllid	Megan Barker	01978 297081
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**SECTION 52 EDUCATION OUTTURN STATEMENT  
SCHOOL LEVEL INFORMATION  
SECTION 52 DATGANIAD ALLDRO ADDYSG  
GWYBODAETH LEFEL Y DISGYBL**

Year: 2016-2017  
Blwyddyn: 2016-2017  
LEA name: Wrexham County Borough Council  
Enw AAL: Cyngor Bwrdeistref Sirol Wrecsam  
LEA code: 665  
Cod AAL: 665

Nursery Schools  
Ysgolion Feithrin

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad	Enw'r ysgol	Rhif cyfeirnod	Cyfran gyllidebol	Addasiadau mewn-flwyddyn i'r gyfran	Codiadau/gostngiadau mewn-flwyddyn eraill	Cyfanswm adnodau AALL sydd	Gweddill wedi'i ddwyw	Gweddill wedi'i gario	Cyfanswm gwariant	Incwm
Wrecsam		AALI	gynluniedig £ A	gyllidebol gynluniedig £ B	i'r gyllideb £ C	ar gael i'r ysgol £ D=(A+B+C)	ymlaen £ E	ymlaen £ F	ysgolion £ G=D+(E-F)	£ H
001	Wrexham Early Years Community Nursery	1007	257,880	0	14,601	272,481	20,000	14,605	277,876	8,578
<b>Total Nursery Schools</b>			<b>257,880</b>	<b>0</b>	<b>14,601</b>	<b>272,481</b>	<b>20,000</b>	<b>14,605</b>	<b>277,876</b>	<b>8,578</b>
<b>Cyfanswm Ysgolion Feithrin</b>			<b>257,880</b>	<b>0</b>	<b>14,601</b>	<b>272,481</b>	<b>20,000</b>	<b>14,605</b>	<b>277,876</b>	<b>8,578</b>

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GWYBODAETH LEFEL Y DISGYBL**

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**Primary Schools  
Ysgolion Cynradd**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyn ymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H

106	Acrefair Community Primary	2149	720,729		148,337	869,066	52,431	35,907	885,589	139,812
113	Ysgol Sant Dunawd Community Primary	2232	413,903		85,187	499,090	24,069	20,703	502,456	80,292
118	Bronington Voluntary Aided	3301	334,701		68,886	403,587	4,581	27	408,141	64,928
121	St. Mary's Voluntary Aided, Brymbo	3342	532,761		109,650	642,411	12,991	4,516	650,886	103,349
125	Brynteg Community Primary	2176	592,587		121,963	714,550	32,769	26,578	720,742	114,954
130	Bwlchgwyn Community Primary	2178	348,571		71,741	420,312	8,391	18,723	409,981	67,618
138	Cefn Mawr Community Primary	2151	665,702		137,011	802,713	41,299	33,286	810,726	129,138
139	Ysgol Min y Ddol Community Primary, Cefn Mawr	2162	292,555		60,212	352,767	14,480	9,967	357,280	56,752
141	Ysgol Y Waun Community Primary, Chirk	2278	1,077,560		221,778	1,299,338	33,514	22,575	1,310,277	209,033
144	Pentre Voluntary Controlled, Chirk	3036	293,251		60,355	353,606	30,777	26,588	357,795	56,887
144	Penygelili Community Primary, Coedpoeth	3326	283,716		58,393	342,109	26,351	14,187	354,273	55,037
148	Ysgol Bryn Tabor Community Primary, Coedpoeth	2266	863,262		177,672	1,040,934	70,000	71,985	1,038,949	167,462
149	Eyton Voluntary Controlled	2224	824,568		169,708	994,276	26,516	8,707	1,012,085	159,956
181	Froncysyllte Community Primary	3042	290,002		59,687	349,689	3,605	12,409	340,885	56,257
191	Garth Community Primary	2137	216,461		44,551	261,012	19,383	16,207	264,188	41,991
195	Ysgol Cynddelw Community Primary, Glynceiriog	2138	298,841		61,506	360,347	18,182	10,349	368,180	57,971
197	Gresford All Saints Voluntary Aided	2139	443,727		91,326	535,053	17,635	2,626	550,061	86,077
201	Ysgol Bro Alun Community Primary, Gwersyllt	3338	949,309		195,382	1,144,691	7,963	22,700	1,129,953	184,154
203	Gwersyllt Community Primary	2279	409,749		84,332	494,081	16,251	17,498	492,835	79,486
204	Ysgol Heulfan Community Primary, Gwersyllt	2274	904,256		186,109	1,090,365	61,361	36,078	1,115,648	175,414
208	St. Chad's Voluntary Aided Primary, Hanmer	2268	1,684,809		346,758	2,031,567	65,950	45,380	2,052,138	326,831
222	Holt Community Primary	2235	344,244		70,850	415,094	47	-8,179	423,320	66,779
232	St. Pauls Voluntary Aided, Isycoed	3347	224,414		46,188	270,602	30,242	10,780	290,064	43,533
237	Ysgol Yr Hafod Community Primary, Johnstown	2280	1,103,283		227,072	1,330,355	27,832	4,777	1,353,410	214,023
248	Llanarmon D.C. Community Primary	2140	167,001		34,371	201,372	7,859	8,363	200,868	32,396
275	Park Community Primary, Llay	2271	1,120,262		230,566	1,350,828	36,287	11,899	1,375,217	217,316
282	Ysgol Deiniol Community Primary, Marchwiel	2204	598,997		123,282	722,279	22,834	26,530	718,583	116,198
283	Rofft Community Primary, Marford	2076	963,920		198,389	1,162,309	39,479	12,925	1,188,862	186,988
285	Minera Voluntary Aided	3337	380,460		78,304	458,764	16,237	12,003	462,998	73,804

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SCHOOL LEVEL INFORMATION  
SECTION 52 DATGANIAD ALLDRO ADDYSG  
GWYBODAETH LEFEL Y DISGYBL**

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**Primary Schools  
Ysgolion Cynradd**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gylluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H

304	Ysgol Penrhyn Community Primary, New Broughton	2267	708,397		145,799	854,196	35,154	21,815	867,535	137,420
314	St. Mary's Voluntary Aided, Overton-On-Dee	3346	611,035		125,760	736,795	1,973	25,911	712,857	118,533
320	Madras Voluntary Aided, Penley	3305	413,143		85,031	498,174	-3,185	2,412	492,576	80,144
324	Black Lane Community Primary, Pentre Broughton	2187	478,785		98,541	577,326	23,320	23,869	576,777	92,878
329	Ysgol Penycae Community Primary	2275	718,277		147,832	866,109	-15,023	-9,235	860,321	139,336
333	Pontfadog Community Primary	2143	175,090		36,036	211,126	3,873	682	214,317	33,965
354	Ysgol I.D. Hooson Community Primary, Rhos	2259	935,573		192,555	1,128,128	46,451	13,925	1,160,654	181,489
355	Ysgol Maes Y Mynydd Community Primary, Rhos	2273	1,201,866		247,362	1,449,228	90,920	54,718	1,485,430	233,147
357	Rhostyllen Community Primary	2200	649,877		133,754	783,631	30,950	26,777	787,803	126,068
360	Rhosymedre Community Primary	2272	975,777		200,829	1,176,606	57,811	55,174	1,179,243	189,288
370	St. Peter's Voluntary Controlled, Rossett	3028	691,730		142,368	834,098	18,663	17,324	835,437	134,187
371	Ysgol Maes Y Llan Community Primary	2160	580,230		119,420	699,650	27,708	29,024	698,334	112,557
400	St. Mary's Voluntary Aided, Ruabon	3054	182,902		37,644	220,546	9,489	8,805	221,230	35,481
401	Borderbrook Voluntary Controlled, Talwrn Green	2179	409,217		84,223	493,440	3,087	1,854	494,673	79,383
420	Tanyfron Community Primary	2276	1,558,437		320,749	1,879,186	142,536	109,219	1,912,503	302,317
424	Acton Park Community Primary, Wrexham	2173	1,543,536		317,882	1,861,218	80,315	91,567	1,849,967	299,426
425	Alexandra Community Primary, Wrexham	2208	682,188		140,404	822,592	25,427	21,458	826,562	132,336
432	Barkers Lane Community Primary, Wrexham	2191	950,300		195,586	1,145,886	14,292	8,058	1,152,120	184,346
433	Rhosddu Community Primary	3343	729,628		150,168	879,796	62,833	46,469	896,160	141,538
436	St. Anne's Voluntary Aided, Wrexham	3334	1,166,565		240,096	1,406,661	56,768	58,234	1,405,195	226,299
436	St. Mary's Voluntary Aided, Wrexham	3341	672,479		138,406	810,885	32,943	25,656	818,172	130,452
439	Wat's Dyke Community Primary	2209	907,436		186,764	1,094,200	43,238	40,333	1,097,105	176,031
440	Ysgol Bodhyfryd Community Primary, Wrexham	2238	1,274,464		262,303	1,536,767	59,421	36,033	1,560,156	247,230
441	Ysgol Plas Coch Community Primary, Wrexham	2263	1,027,874		211,552	1,239,426	37,161	36,896	1,239,691	199,394

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Primary Schools  
Ysgolion Cynradd

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Rhif cyfeiriad Wrecsam	Enw'r ysgol	Rhif cyfeirnod AALI	Cyfran gyllidebol gynlluniedig £ A	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig £ B	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb £ C	Cyfanswm adnodau AALL sydd ar gael i'r ysgol £ D=(A+B+C)	Gweddill wedi'i ddwyymlaen £ E	Gweddill wedi'i gario ymlaen £ F	Cyfanswm gwariant ysgolion £ G=D+(E-F)	Incwm £ H
442	Gwenfro Community Primary, Wrexham	2270	1,261,842		259,706	1,521,548	43,547	50,023	1,515,071	244,781
443	Hafod Y Wern Community Primary, Wrexham	2269	1,051,546		216,424	1,267,970	52,760	56,130	1,264,600	203,986
444	St Giles Voluntary Controlled Primary, Wrexham	3055	1,388,800		285,835	1,674,635	98,579	66,432	1,706,783	269,409
445	Victoria Community Primary, Wrexham	2277	1,338,869		275,559	1,614,428	77,763	66,975	1,625,217	259,723
446	Borras Park Community Infants, Wrexham	2203	347,615		71,544	419,159	14,725	0	433,884	67,433
446	Borras Park Community Juniors, Wrexham	2205	356,398		73,352	429,750	9,046	0	438,795	69,137
446	Borras Community Primary, Wrexham	2281	920,428		189,438	1,109,866	0	26,566	1,083,299	178,551
<b>Total Primary Schools</b>			<b>43,253,905</b>	<b>0</b>	<b>8,902,289</b>	<b>52,156,194</b>	<b>1,951,860</b>	<b>1,549,196</b>	<b>52,558,858</b>	<b>8,390,701</b>
<b>Cynradd Ysgolion Feithrin</b>			<b>43,253,905</b>	<b>0</b>	<b>8,902,289</b>	<b>52,156,194</b>	<b>1,951,860</b>	<b>1,549,196</b>	<b>52,558,858</b>	<b>8,390,701</b>

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GWYBODAETH LEFEL Y DISGYBL**

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**Secondary Schools  
Ysgolion Uwchradd**

Wrexham School No.	School name	WAG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LEA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
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519	Ysgol Bryn Alyn Community Secondary School	4033	3,379,639		448,198	3,827,837	-17,840	6,483	3,803,514	599,010
535	The Maelor Foundation Secondary School	5401	3,714,899		492,659	4,207,558	287,817	197,472	4,297,903	658,431
539	Ysgol Y Grango Community Secondary School	4029	2,446,136		324,399	2,770,535	42,668	-54,354	2,867,558	433,555
545	Darland Community Secondary School	4034	3,856,107		511,386	4,367,493	75,814	35,107	4,408,199	683,459
547	Ysgol Rhiwabon Community Secondary School	4044	2,614,213		346,689	2,960,902	-1,240	-207,739	3,167,401	463,345
563	Ysgol Morgan Llwyd Community Secondary School	4032	3,665,045		486,048	4,151,093	87,672	-162,885	4,401,649	649,595
567	St Joseph's Catholic & Anglican Voluntary Aided	4603	3,163,194		419,494	3,582,688	12,706	132,398	3,462,995	560,647
573	Rhosnesni Community Secondary School	4048	3,795,986		503,413	4,299,399	181,382	241,420	4,239,360	672,803
574	Ysgol Clywedog Community Secondary School	4049	3,586,297		475,604	4,061,901	-60,202	-76,971	4,078,670	635,638
<b>Total Secondary Schools</b>			<b>30,221,516</b>	<b>0</b>	<b>4,007,890</b>	<b>34,229,406</b>	<b>608,776</b>	<b>110,933</b>	<b>34,727,249</b>	<b>5,356,482</b>
<b>Cyfanswm ysgolion uwchradd</b>			<b>30,221,516</b>	<b>0</b>	<b>4,007,890</b>	<b>34,229,406</b>	<b>608,776</b>	<b>110,933</b>	<b>34,727,249</b>	<b>5,356,482</b>



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Special Schools  
Ysgolion Arbennig

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665	St Christopher's Community Special School	7005	4,192,958	0	425,800	4,618,758	-863	-32,568	4,650,463	368,637
<b>Total Special Schools</b>			<b>4,192,958</b>	<b>0</b>	<b>425,800</b>	<b>4,618,758</b>	<b>-863</b>	<b>-32,568</b>	<b>4,650,463</b>	<b>368,637</b>
<b>Cyfanswm Ysgolion Arbennig</b>			<b>4,192,958</b>	<b>0</b>	<b>425,800</b>	<b>4,618,758</b>	<b>-863</b>	<b>-32,568</b>	<b>4,650,463</b>	<b>368,637</b>
<b>Totals for all schools</b>			<b>77,926,259</b>	<b>0</b>	<b>13,350,580</b>	<b>91,276,839</b>	<b>2,579,773</b>	<b>1,642,166</b>	<b>92,214,446</b>	<b>14,124,398</b>
<b>Cyfanswm pob ysgol</b>			<b>77,926,259</b>	<b>0</b>	<b>13,350,580</b>	<b>91,276,839</b>	<b>2,579,773</b>	<b>1,642,166</b>	<b>92,214,446</b>	<b>14,124,398</b>